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2011

Annual Report of the Town of Troy New Hampshire



**For The Year Ending
December 31, 2011**

Town of Troy Telephone Directory

Emergency Number----- 911
For General Emergencies- Police, Fire, Ambulance

Town Offices

Office of the Selectmen----- 242-7722
Office of the Town Clerk/Tax Collector----- 242-3845
Fax Transmissions----- 242-3430

Facilities & Departments

Cemetery Trustee-----242-3649
Cheshire Railroad Depot Commission----- 242-6274
Emergency Management Director----- 242-3712
Fire Station----- 242-7759
Code Enforcement Officer-----209-4068
Gay-Kimball Library-----242-7743
Health Officer----- 209-4068
Highway Department----- 242-3649
Historic Society-----242-6292
Kimball Hall----- 242-7997
Police Station----- 242-7992
Summer Recreation Program----- 242-7722
Transfer Station/Recycling Center----- 242-3500
Troy Ambulance Inc.----- 242-3775
Water/Sewer Department----- 242-3890
Welfare Administrator-----242-7722

Monadnock Regional School District

SAU 93, 600 Old Homestead Highway, Swanzey-----352-6955
Jr/Sr High School, 580 Old Homestead Hwy, Swanzey----352-6575
Troy Elementary School, 44 School St, Troy----- 242-7741

TD Bank----- 242-4300

Troy Post Office----- 242-6482

Town Office Address

Mailing: PO Box 249, Troy, NH 03465-0249
Location: 16 Cental Square, on the Town Common
www.troy.nh.us
selectmen@troy-nh.us
taxcollector@troy-nh.us

TOWN OF TROY NEW HAMPSHIRE

Select Board

Robert M. Cummings
Thomas A. Walsh
Russell W. Butler

Town Charter

June 23, 1815

Population

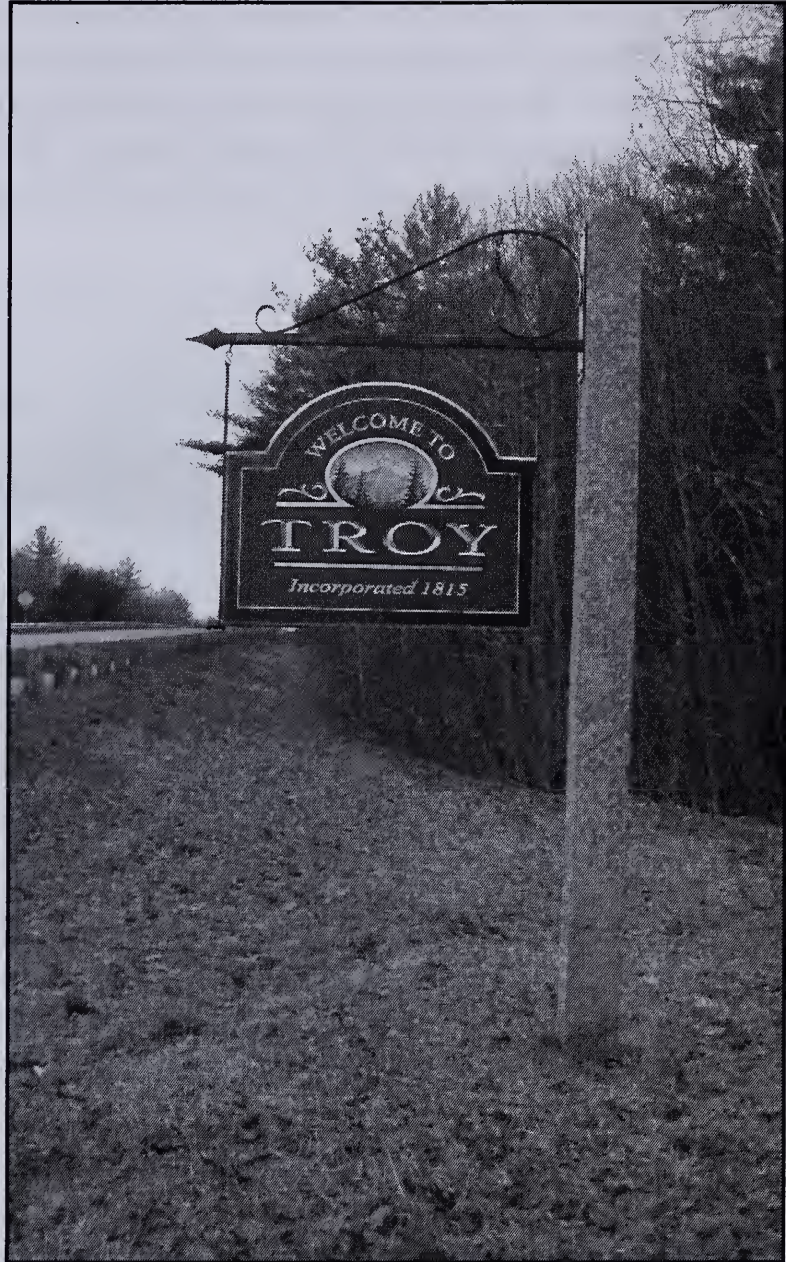
2,145
US Census Estimate

Total Area

17.61 square miles
19.2 miles Class V
Town Roads
8.3 miles State Roads

Photo

Welcome Sign



2011 ANNUAL REPORTS
of the Officials, Staff, and Committees
of the Town
Year Ending December 31, 2011

Town Report Guide

The Town Report contains three divided sections. The first section consists of Executive Summaries from the Select Board, Town Treasurer, Trustees of the Trust Funds, U.S. Senator Kelly Ayotte, Governor Lynch, followed by the financial reports. The Town Warrant is in the yellow section in the middle of the book. Department and Committee Reports, Vital Statistic, and the Minutes of the 2010 Town Meeting follow in the last section.

Please bring this book to Town Meeting, Wednesday, March 14, 2011.



This photo of the Town Common was taken by Beth Richardson.

Acknowledgments

Reports are submitted by Department Supervisors and Committee/Board Chairmen. The financial reports are submitted by Town Treasurer, Janet L. McCullough, and the Town Auditors, Vachon Clukay & Company, PC. The town report prepared by Yvette Redfield.

**Photos: Iver Olsen by Donald Reinertsen
Ralph Wentworth by Emily Wentworth**

**Cover: Samuel E. War Memorial Recreation Area (Sand Dam)
Photo Taken by Valerie Britton**

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Brooklyn's Loss Was Troy's Gain

When Iver and Dorothy Olsen came to live on East Hill in the former Roger Haskin's farm in 1976, it was titled 'Mountain View'. Parker Whitcomb was the previous innkeeper on East Hill and had sold Dorothy on the merits of country living. Jim Whitcomb befriended the Olsens, treated them to Sunday night popcorn and filled their water jugs when Mountain View water didn't taste quite right. An under-the-kitchen-floor inspection revealed stray cats who had outlived their nine lives. This, snakes in the cellar and black flies did not deter the Olsens. They persevered, determined to make Troy their home and refuge.



Brooklyn's Loss Was Troy's Gain

Iver would go on to produce fine gardens and Dorothy would turn an 'added-on-to' farm house into an attractive home with many touches of their Norwegian descent. Iver put his Brooklyn livelihood to good use in Troy as Trustee of the Troy Trust Funds. He labored long and diligently to put the Trust Fund books in order and to replace outdated checks that were collecting only dust in a desk drawer. These sums were put to work with Iver's guidance and Troy came out far ahead. Most certainly, Iver sat with other town committees and let his quiet calm and wisdom do the talking.

Iver will turn 100 years old in January of 2013 and surely saw many changes in his century on this earth. Iver is a friend to all, has a ready smile to share, and, like Dorothy, has coffee on for drop-ins. He was involved with scouting in his early years, loved the land and dabbled in Christmas trees which grew faster than the income from such. The Halls replaced Jim as the neighbor across the street and, while not continuing the Sunday night popcorn tradition, substituted apple pie and the like. Iver is the current holder of the Boston Post Cane which was presented to him at an on-the-common event in 2010. He is also a World War II Veteran.

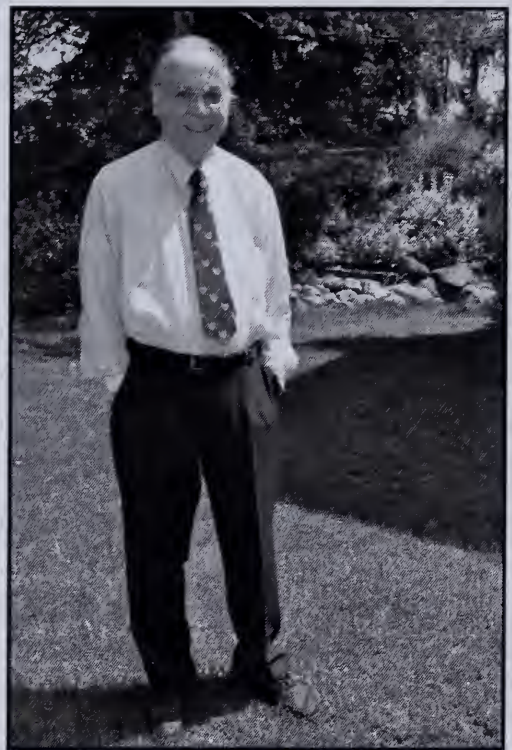
Iver made his mark on Troy life and will be remembered. Go for the 100, Iver. Life doesn't have to be a race but you are so close to the finish line that your friends, neighbors, church fellows and downtown post office box keepers all say "Go for it!"

Respectfully submitted,

Robert A. Hall

A Tribute To A Troy Standout

Ralph Wentworth found his niche in Troy several years ago when he decided to locate on Troy's East Hill and lucky for us all that he did. He has left his mark on this small village and we're all better off because of him. He came to Troy in the 1980's and didn't waste much time getting involved in the betterment of Troy. He was an early member of the Troy Industrial Development Committee along with John Callahan Sr., Bud Lang, Bob Hall and Bruce McCulley, to name a few. A fine brochure was mailed out and an attractive 'come-on' sign, designed in part by school children, was erected on south Route 12. While no major industry came to settle in Troy, another cog was added to Ralph's wheel of Troy progress – the formation of the Troy Redevelopment Group. The TRG is responsible for a Troy Mill redesign effort to reshape the out-of-business former blanket mill into a more profitable enterprise. Ralph's countless hours with this endeavor would be put on hold by a sagging economy but the committee made major strides in the old mill's future with Ralph's valuable judgments and efforts there to build on. He spent countless hours overseeing the environmental clean-up of the mill site to comply with 20th century safety standards.



A Tribute To A Troy Standout

As Ralph became more progressively involved in Troy's well-being, one project would head him into another. Such was the case with the restoration of the Cheshire Railroad Depot in Troy, as a railroad was part of a mill's life. He master-minded the funding of the Depot and was able to bring much of the railroad's history and charm, save the familiar whistle. But don't give up hope as the wheels are still churning in Ralph's head. Not only was a historic building saved from possible demolition, but a marvelous level site with ample parking arose where iron nails were once the work horses of the past. But building and transportation were not the only signs of Ralph's preservation goals. He undertook a major step in the education of Troy's youth and older citizens in putting muscle into the wheels of the Gay-Kimball Library expansion and refinement. Again, utilizing grant funding as well as trust fund donations, an updated educational complex would arise at the existing site.

In 1993, the Troy Town News appeared on the Troy scene and Ralph was quick to take the reins from the McCulley's as changes occurred in their lives. The name Ralph Wentworth will be listed in future history books as were the Stones, Caverlys, Farrars, and Ripleys, as the shakers and movers of history and progress in Troy. We wish you well Ralph, and just as we have not telephoned you at home before 11 AM, we will extend that hour to noon should you care to sleep away another hour in your committee-less years. Oh yes, the Southwestern Regional Planning Commission bears your mark and we would be remiss to not include that effort on your fine list of kindness and energy to your many community services. The citizens of Troy shall remember your years spent on East Hill and in the meeting rooms of the Town Hall, Gay-Kimball library, and the bare walls (at the moment) of a once fine Troy Blanket Mill.

Respectfully submitted,

Robert A. Hall

Town Officials, Staff and Committees

Elected Town Officials

Select Board

Russell W. Butler-----2012
Robert M. Cummings-----2013
Thomas A. Walsh -----2014

Treasurer

Janet L. McCullough-----2013

Supervisors Of The Check List

Margaret E. Heald, Chairwoman-----2014
Sandra L. Goodwin-----2016
Carrie J. Mentzer-----2012

Trustees Of The Trust Funds

Normand A. Dion-----2013
Edward F. Oakes-----2012
Aaron K. Pratt-----2012

Town Clerk/Tax Collector

Marcy Johnson-----2012

Town Moderator

Thomas E. Britton-----2012

Planning Board

Steven J. Sawyer, Chairman-----2013
John Satas-----2012
Joshua O. Ellis----- Resigned
Francis H. Fournier, Jr.-----2013
Marcia Press-----2012
Martin B. Decatur, Alternate-----2012
Robert G. Luopa, Alternate-----2012

Zoning Board Of Adjustment

Beth A. Richardson, Chairwoman-----2014
Jeffrey L. Beal-----2013

Town Officials, Staff and Committees

| | |
|-------------------------|------|
| Charles G. McLeavy----- | 2012 |
| David Rollins----- | 2012 |
| Anthony Levick----- | 2013 |

Budget Committee

| | |
|----------------------------------|------|
| Justine F. Guay, Chairwoman----- | 2013 |
| Randall Blodgett----- | 2012 |
| Anthony M. Chirichella----- | 2012 |
| Patrick Filipi----- | 2012 |
| Francis H. Fournier, Jr.----- | 2012 |
| Todd P. Maillet----- | 2012 |
| Joseph Filipi----- | 2012 |

Cemetery Trustees

| | |
|--------------------------|------|
| Ralph E. Heald, Sr.----- | 2013 |
| James E. Dicey----- | 2014 |
| Scott Meader----- | 2012 |

Fire Department

| | |
|---|------|
| Mark D. Huntoon, Fire Chief----- | 2014 |
| Robert J. Hebert, 1 st Deputy----- | 2013 |
| Scott Meader, 2 nd Deputy----- | 2012 |

Gay Kimball Library Trustees

| | |
|-------------------------------------|------|
| Beth A. Richardson, Chairwoman----- | 2013 |
| Evan John----- | 2012 |
| Yvonne Peters----- | 2014 |

Welfare Administrator

| | |
|-----------------------|------|
| Cynthia N. Satas----- | 2012 |
|-----------------------|------|

Water and Sewer Commissioners

| | |
|-----------------------------|------|
| Bert W. Lang, Chairman----- | 2015 |
| John C. Callahan, Jr.----- | 2014 |
| Frank J. Obuchowski----- | 2016 |
| Carl H. Patten, Jr.----- | 2012 |

Town Officials, Staff and Committees

Appointed Town Officials

Administrative Assistant-----Cynthia N. Satas
Deputy Town Clerk/Tax Collector----- Ralph E. Heald, Sr.
Emergency Management Director----- Robert J. Hebert
Code Enforcement Officer----- Michael F. Jasmin
Police Chief----- Howard M. Sheats, Jr.
Forest Fire Warden----- Mark D. Huntoon
Public Works Director----- James E. Dicey
Solid Waste Mgmt Superintendent----- Roderick N. Page
Librarian----- Catherine S. Callegari
Water and Sewer Superintendent----- Justin Frazier
Health Officer----- Michael F. Jasmin

Deputy Fire Wardens

| | |
|---------------------|------------------|
| Robert S. Crowell | Robert J. Hebert |
| George F. Fish, Jr. | Todd Carter |
| Daniel C. Guay | |

Committees

Recreation Committee

| | |
|---------------------------|------------------|
| Lisa Steadman, Chairwoman | Dennis J. Pratt |
| Mikel D. Steadman | Tricia L. Tucker |

Historical Society

| | |
|-------------------|------------------------|
| Robert A. Hall | Judy Hall |
| Kathleen Marrotte | Cheryl A. Paul-Bradley |

Troy Ambulance, Inc.

| | |
|------------------------------|----------------------------|
| Amy Willey, Pres/Treasurer | Rhonda L. Fish, Chief |
| Joseph Callahan, Vice- Pres. | Gayle E. Thomas, Captain |
| Theresa Fredette, Secretary | Daniel C. Guay, Lieutenant |

Town Officials, Staff and Committees

Conservation Commission

Doris Upton, Chairwoman
John W. Satas

Warren Davis

Industrial Development

Richard B. Lawrence, Co-Chair
George R. Maattala, Co-Chair
Francis H. Fournier, Jr.
Fenella D. Levick
Ralph L. Wentworth

Richard B. Daniels
Ronald Fabianski
Robert A. Hall
Donald A. Upton

Heritage Commission

Kathleen H. Clarke, Chairwoman
Fenella Levick, Alternate

Andrea Thackston

Cheshire Railroad Commission

Valerie H. Britton
Kathleen H. Clarke
Robert A. Hall

John W. Satas
Veronica E. Hoffman
Ralph L. Wentworth

Recreation Commission

Lisa A. Steadman, Chairwoman
James Champine
David B. Ellis, Jr.
Veronica E. Hoffman
James M. Selig

Valerie H. Britton
James E. Dicey
James M. Fallon
Dennis J. Pratt

Samuel E. Paul War Memorial Commission

Valerie H. Britton, Chairwoman
James E. Dicey
David B. Ellis, Jr.
Veronica E. Hoffman
Mikel D. Steadman
Tricia L. Tucker

Dennis J. Pratt
James Selig
James Champine
Lisa A. Steadman
James Fallon

Town Officials, Staff and Committees

Monadnock Regional School District

School Board Members

Richard H. Thackston-----2012
Lisa A. Steadman-----2013

School Budget Committee

Douglas H. Lyman-----2012
Anna Thackston-----2013

Governor

John H. Lynch

2nd Congressional District

Kelly A. Ayotte

State Senator

Molly Kelly

MEETING SCHEDULE

| | | |
|----------------------------|---|---------------------|
| Select Board | Every Monday | 5:00 pm @ Town Hall |
| Conservation Commission | 2 nd Tuesday | 6:00 pm @ Library |
| Planning Board | 1 st & 3 rd Wednesday | 7:00 pm @ Town Hall |
| Library Trustees | 1 st Thursday | 7:00 pm @ Library |
| Water/Sewer Commission | 2 nd & 4 th Wednesday | 5:00 pm @ W/S Bldg |
| Zoning Board of Adjustment | As Requested | 7:00 pm @ Town Hall |

Office of the Selectmen

The Selectmen wish to thank all the employees and volunteers of the Town of Troy for all their time, caring, work and support to Troy. There are a number of good changes that have taken place this past year, which would not have seen the light of day if not for the support of so many good people.

The Samuel E Paul War Memorial Recreation Area (Sand Dam) is now getting more use than it has seen in years. The Swanzey Cal Ripken Youth Baseball League was back on the field for the 2011 baseball season. The baseball field has been cleaned up and restored to it's former glory and is now a desirable place to play or watch games. The new playground equipment is being enjoyed along with the skate park and basketball courts. Thanks to all the volunteers and to the Highway Department crew for a job well done.

2011 was a year in which Troy saw additional income from the sale of two tax deeded properties that have been carried on the town books for over two decades. The timing must have been just right. With a poor economy, the Town of Troy was still able to sell these properties for almost the price they were listed for in the town report. The properties are now on the tax rolls and will be paying future taxes. This will help to relieve everyone's taxes to some degree.

There is a new face in town. Michael (Mike) Jasmin has joined the Troy staff as the new Code Enforcement Office and Health Officer. He comes highly qualified. The Selectmen wish to welcome Mike aboard.

As each year goes by, there is more and more wear and neglect to the town buildings. Some of the buildings are in very poor condition. An effort has been taken to provide needed overdue maintenance and repairs to the Emergency Services Building, Gay Kimball Library, the Fire Station and the Town Hall. We thank the people of Troy for their support for the work that was done last year and we look for your support in the projects planned for this year.


Office of Selectmen

The town tax rate for 2011 went up only 20 cents over the prior year. This is a combined effort of town employees being frugal in watching over their expenses, seeking grants where possible and the Budget Committee and Selectmen presenting a workable budget.

To learn more about the activities of the town boards and committees, visit the town website at www.troy-nh.us or read about the boards in the annual town report.

To all who are new to Troy – Welcome to our fine community.

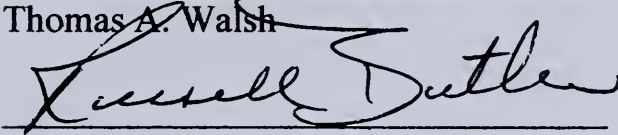
Respectfully submitted,
Troy Board of Selectmen



Robert M. Cummings, Chairman



Thomas A. Walsh



Russell W. Butler

Town Treasurer

The Town of Troy is in fairly good financial condition. The town ended 2011 with a minimum surplus. We have four large long-term debts and two small leases. We receive 20 % back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water upgrade.

We have a healthy end of the year general fund balance this year with a small increase over 2010.

The town funds three Capital Reserve Funds each year for the Fire, Highway, and Reassessment. We have a Special Revenue Fund for the Troy Transfer Station/Recycling Center funded by the sale of bags, money collected from the CD dumpster and sale of recyclables. These funds purchase the bags, equipment and repairs needed for the transfer station, and a portion of that money is also used against the landfill long-term debt.

The Monadnock Regional School District passed a budget in March, but their overall revenues were lower than stated on their MS-27 in March of 2011, The school district came in with a surplus of \$920,000 of which \$749,409 was used against their apportionment. The 2011/2012 budget for the district was also raised at the first session by \$918,000, which offset the surplus resulting in an increase to the tax payers.

This year the town valuation decreased because of negotiations with Public Service Company decreasing their value by \$2,664,000 resulting in less taxes received.

The town also has been decreasing Troy Common Associates valuation in the past two years, this year resulting in \$41,200 in value and Troy Senior Housing by \$12,200. Any decrease in the town value results in an increase in the tax rate.

We did pick-up some value in building permits and new property warrant for telephone poles, conduits and easements.

Respectfully Submitted,

Janet L. McCullough
Treasurer

Trustees of the Trust Funds

The Town of Troy has two Trust Funds; one is for the Perpetual Care of Troy Cemeteries and the other for the Gay-Kimball Library. There are three elected Trustees for the Trusts Funds. The trustee's mission is to invest the funds prudently so as to maintain the needed cash flow through interest and dividends. At the same time assets must increase modestly so that interest and dividends will increase to keep up with inflation.

2011 didn't replicate the gains of recent years. The good news is the portfolio didn't lose ground either. Bank stocks continued to be troubled by the unwinding of the mortgage debacle. At the other end of the spectrum, Real Estate Investment Trusts (REITS) continued to churn out hard to believe yields of 13%.

The trust fund goal to provide cash flow adequate for expected distributions was easily met. Surplus funds will be added to principal. The trustees elected not to invest the cash due to market indecision. At the time of this writing cash represents approximately 10% of the portfolio.

Looking forward into the economic crystal ball, not much has changed from last year. Bonds are not attractive because as interest rates go up premiums will evaporate. REITS will not benefit from higher interest rates either, however that impact is likely to be lessened by recent changes by congress making them somewhat attractive. Real estate in recent weeks may have found a bottom which would bode well for our financial holdings. Short term these holdings don't look very attractive but long term there is room for significant gains.

The success of the trust funds can be attributed to the interest and dividend paying instruments used in recent years. There is no reason why the trustees should drift away from these strategies.

Respectfully submitted,

Ed Oakes
Trustee

United States Senate
U.S. Senator Kelly A. Ayotte
2nd Congressional District

As I reflect on my first year in the United States Senate, I continue to be honored to serve the citizens of New Hampshire. I've appreciated the opportunity during the past year to support initiatives that would scale back the size of the federal government, reduce wasteful and duplicative spending, and put our country on a fiscally responsible path. We still have a long way to go to get our fiscal house in order and our economy back on track- and I won't rest until we do.

Here in the Granite State, we have a proud tradition of local, state and federal leaders working together to make our communities stronger, and I've worked hard to maintain a continuous dialogue with the citizens of our state. I know that the best ideas and input come from New Hampshire-not Washington. That's why my door is always open to you. I welcome hearing your views on matters of importance to our state and nation.

In addition to my regular stops, I was especially pleased to hold public town hall meetings in every county-providing residents with a convenient way to ask questions and receive updates on what's happening in Washington. These meetings also provide a great way for me to hear directly from New Hampshire citizens about their priorities. I will continue to hold town hall meetings throughout the state during the coming year.

Providing effective constituent service is a top priority for me, and I encourage you to contact any one of my offices- in Manchester, Portsmouth, Nashua, Berlin, or Washington- for assistance interacting with the federal government. You may also visit my website, <http://ayotte.senate.gov>, for more information about the services my office provides.

United States Senate
U.S. Senator Kelly A. Ayotte
2nd Congressional District

Public service is a privilege, and I consider it a true honor to be your voice in the Senate. Blessed to live in the greatest nation on Earth, all of us have a solemn obligation to keep strong, prosperous and free. Please know that my work in Washington is guided by my commitment to keeping alive the American dream for our children and future generations. I continue to have great confidence in our country, and I know that working together, we can meet the challenges we face.

Thank you for all you do to make New Hampshire a better place to live, work and raise a family. Best wishes for a happy, healthy 2012!

Sincerely,

Kelly A. Ayotte
United States Senator
188 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324

State of New Hampshire
Office Of Governor John H Lynch

On behalf of the citizens of New Hampshire, I would like to send my best wishes to the Town of Troy.

Year after year, New Hampshire has been named the “Most Livable” state and the “Safest State” in the nation, and for four years in a row, New Hampshire has been named the best state in which to raise children. New Hampshire’s economy continues to be a leader in the region and we are taking steps to ensure our future economic growth.

In order to maintain New Hampshire’s success, we must continue to work together. It is my belief in the spirit of the people of New Hampshire that gives me optimism about our future. We live in the greatest state in the greatest country in the world. Working together, I know we can meet any challenge that comes our way.

New Hampshire and its people have so much to be proud of. We have worked to improve education and health care, we acted to protect our land and cut pollution, and we have worked hard to maintain our strong economy and create jobs. We have a strong and educated workforce, a diversified economy and a significant advantage with our tax structure and unparalleled quality of life.

Together, we can continue to make New Hampshire a place of opportunity for all of our citizens.

I want to wish the best of luck to the citizens of Troy and I look forward to continue working with you to strengthen our state.

Sincerely,

John H. Lynch
Governor

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TROY

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2012 to December 31, 2012**

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 14, 2012

BUDGET COMMITTEE

Please sign in ink.

**Under penalties of perjury, I declare that I have examined the information contained
in this form and to the best of my belief it is true, correct and complete.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 08/09

| PURPOSE OF APPROPRIATIONS | | OP Bud. | | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|---------------------------|----------------------------------|---------|-----------------|----------------|---------------|-------------------|-------------|----------------------------|-------|-----------------------------------|--|
| (RSA 32:3-V) | | Warr. | | Prior Year As | | Expenditures | | Ending Fiscal Year | | Ending Fiscal Year | |
| ACCT# | | Art# | Approved by DRA | Prior Year | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED | | | |
| GENERAL GOVERNMENT | | | | | | | | | | | |
| 4130-4139 | Executive | 3 | 192,163 | 185,809 | 194,010 | | 191,010 | | 3,000 | | |
| 4140-4149 | Election & Registration | 3 | 1,052 | 703 | 1,904 | | 1,904 | | | | |
| 4150-4151 | Financial Administration | 3 | 9,870 | 8,720 | 10,150 | | 10,150 | | | | |
| 4152 | Revaluation of Property | | | | | | | | | | |
| 4153 | Legal Expense | 3 | 12,000 | 14,291 | 12,000 | | 12,000 | | | | |
| 4155-4159 | Personnel Administration | | | | | | | | | | |
| 4191-4193 | Planning & Zoning | 3 | 3,400 | 3,223 | 3,300 | | 3,300 | | | | |
| 4194 | Gen Government Bldgs | 3 | 35,710 | 34,798 | 37,574 | | 35,899 | | 1,675 | | |
| 4195 | Cemeteries | 9 | 23,764 | 17,312 | 22,257 | | 22,257 | | | | |
| 4196 | Insurance | | | | | | | | | | |
| 4197 | Regional Associations | 3 | 2,240 | 2,240 | 2,361 | | 2,361 | | | | |
| 4199 | Other General Government | | | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | | | | |
| 4210-4214 | Police | 3 | 277,698 | 275,201 | 288,926 | | 288,926 | | | | |
| 4215-4219 | Ambulance | 3 | 3,940 | 4,653 | 4,567 | | 4,567 | | | | |
| 4220-4229 | Fire | 3 | 62,355 | 53,553 | 73,543 | | 73,543 | | | | |
| 4240-4249 | Building Inspection | | | | | | | | | | |
| 4290-4298 | Emergency Management | 3 | 4,961 | 4,824 | 4,530 | | 4,530 | | | | |
| 4299 | Other (Including Communications) | | | | | | | | | | |
| AIRPORT/AVIATION CENTER | | | | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | | | |
| 4311 | Administration | | | | | | | | | | |
| 4312 | Highways & Streets | 3 | 234,891 | 222,308 | 241,541 | | 241,541 | | | | |
| 4313 | Bridges | | | | | | | | | | |

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year | |
|-------------------------|---|---------------------------|--|--------------------------------------|---|-------------------|--|-----------------|
| | | | | | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | 3 | 21,689 | 20,044 | 18,743 | | 18,743 | |
| 4550 | Library | 3 | 83,569 | 84,505 | 84,396 | | 84,396 | |
| 4583 | Patriotic Purposes | 3 | 700 | 594 | 700 | | 700 | |
| 4589 | Other Culture | 3 | 1,500 | 0 | 1,500 | | 1,500 | |
| CONSERVATION | | | | | | | | |
| 4611 | Conservation Commission | 3 | 1,200 | 399 | 1,200 | | 1,000 | |
| 4619 | Other Conservation | 3 | 600 | 0 | 600 | | 300 | 300 |
| 4631-4632 | Redevelopment & Housing | | | | | | | |
| 4652 | Economic Development | 3 | 500 | 0 | 500 | | 500 | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds | 3 | 168,578 | 158,578 | 172,087 | | 172,087 | |
| 4721 | Interest-Long Term Bonds | 3 | 77,475 | 77,475 | 70,326 | | 70,326 | |
| 4723 | Tax Anticipation Note Int. | 3 | 5,000 | 2,517 | 5,000 | | 5,000 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. | | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|-------------------------------|---|---------|-------|----------------------------------|------------|-------------------------------------|---|----------------------------|-----------------|-----------------------------------|-------|
| | | Warr. | Art.# | Prior Year As Approved by DRA | Prior Year | Ending Fiscal Year (RECOMMENDED) | Ending Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED | | |
| OPERATING TRANSFERS OUT cont. | | | | | | | | | | | |
| | Electric- | | | | | | | | | | |
| | Airport- | | | | | | | | | | |
| 4915 | To Capital Reserve Fund * | | | | | | | | | | |
| 4916 | To Expend Trust Fund * | | | | | | | | | | |
| 4917 | To Health Trust Funds * | | | | | | | | | | |
| 4918 | To Nonexp Trust Funds | | | | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | | | | |
| OPERATING BUDGET TOTAL | | | | 1,884,510 | 1,796,643 | 1,918,308 | | | 1,911,783 | | 6,525 |

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 313A.V) | Warr. Art.# | Appropriations Prior Year As Approved by DBA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|------------------------------|---|----------------|--|--------------------------------------|---------------------------------------|-------------------|-------------------------------------|-----------------|
| | | | | | Enacting Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | Enacting Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| 4915 | Capital Reserve Deposits 23/33 | 15/25/26 | 51,101 | 51,101 | 84,617 | | 49,167 | 35,000 |
| 4916 | Exp Trust Deposits 6/10/16 | 10/27 | 4,415 | 4,415 | 17,530 | | 17,530 | |
| 4918 | Nonexpendable Trust Fund Dep | 10 | 400 | 400 | 1,020 | | 1,020 | |
| 4901 | South Street Paving Project | 19 | 40,000 | 40,000 | 35,000 | | 35,000 | |
| 4901 | Safe Routes to School Project | | 250,000 | 0 | | | | |
| 4909 | Industrial Development Authority | 31 | | | | 2,500 | 2,500 | 60,497 |
| SPECIAL ARTICLES RECOMMENDED | | | | | | | | |
| | | | 345,916 | 95,916 | 138,167 | | 105,667 | |

****INDIVIDUAL WARRANT ARTICLES****

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 313A.V) | Warr. Art.# | Appropriations Prior Year As Approved by DBA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|---------------------------------|---|----------------|--|--------------------------------------|---------------------------------------|-------------------|-------------------------------------|-----------------|
| | | | | | Enacting Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | Enacting Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| 4711 | Landfill Bond Payment | 4 | 91,006 | 91,006 | 91,006 | | 91,006 | |
| 4909 | Reassessment of Public Utility | | 12,000 | 7,000 | | | | |
| 4903 | Town Hall Repairs | 8 | 20,000 | 20,000 | 48,000 | | 48,000 | |
| 4902 | 2009 Police Cruiser Payment | 11 | 6,449 | 6,449 | 6,449 | | 6,449 | |
| 4901 | Emerg Mgmt Storage Trailer | | 32,000 | 15,600 | | | | |
| 4902 | Emerg Mgmt 8 KW Generator | | 3,000 | 2,098 | | | | |
| 4902 | Fire Department Equipment | 14 | | | 10,000 | | 10,000 | |
| 4902 | Police Department Equipment | 12/13 | | | 10,504 | | 10,504 | |
| 4903 | Fire Station Heating System | | 13,550 | 13,000 | | | | |
| 4902 | Highway Department Truck | 17 | | | 40,000 | | 40,000 | |
| 4909 | Silica Pond Dam Repairs | 6 | | | 20,000 | | 20,000 | |
| 4902 | Transfer Station Baler | | 10,000 | 9,001 | | | | |
| 4903 | Sand Dam Snack Shack | | 10,000 | 0 | | | | |
| 4901 | SE Paul Site Work/Playground | | 5,000 | 0 | | | | |
| 4909 | Wage Stipend | 5 | | | 6,029 | | 6,029 | |
| 4901 | Road/Street Sand Sealing | 16 | | | 25,000 | | 25,000 | |
| 4903 | Transfer Station/Recycling Center | 21/22 | | | 10,000 | | 10,000 | |
| 4903 | Kimball Hall Repairs | 7 | | | 12,000 | | 12,000 | |
| 4901 | SE Paul Bridge/Railing Repair | | 2,500 | 2,472 | | | | |
| 4902 | Transfer Station Bags | 23 | | | 2,970 | | 2,970 | |
| 4903 | Gay-Kimball Library Repairs | 24 | | | 22,500 | | 21,500 | 1000 |
| INDIVIDUAL ARTICLES RECOMMENDED | | | | | | | | |
| | | | 205,505 | 166,626 | 304,458 | | 303,458 | |

| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
|---|--|----------------|-------------------------------|--------------------------------------|--|
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | 0 | 2,460 | 0 |
| 3180 | Resident Taxes | | 0 | 0 | 0 |
| 3185 | Timber Taxes | | 5,000 | 4,442 | 5,000 |
| 3186 | Payment in Lieu of Taxes | | 0 | 0 | 0 |
| 3189 | Other Taxes | | 0 | 0 | 0 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 25,000 | 38,712 | 30,000 |
| | Inventory Penalties | | 5,000 | 7,472 | 5,000 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 0 | 0 | 0 |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 400 | 420 | 400 |
| 3220 | Motor Vehicle Permit Fees | | 225,000 | 230,918 | 225,000 |
| 3230 | Building Permits | | 500 | 455 | 455 |
| 3290 | Other Licenses, Permits & Fees | | 5,000 | 6,364 | 5,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | 0 | 24,646 | 11,252 |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | 0 | 0 | 0 |
| 3352 | Meals & Rooms Tax Distribution | | 90,374 | 95,808 | 95,805 |
| 3353 | Highway Block Grant | | 56,233 | 54,727 | 48,932 |
| 3354 | Water Pollution Grant | | 35,888 | 35,888 | 35,102 |
| 3355 | Housing & Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimb. | | 180 | 236 | 236 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 523,001 | 15,565 | 20,528 |
| 3379 | FROM OTHER GOVERNMENTS | | 0 | 0 | 0 |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 7,000 | 2,180 | 1,900 |
| 3409 | Other Charges | | 0 | 0 | 0 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 0 | 142,580 | 0 |
| 3502 | Interest on Investments | | 1,000 | 916 | 900 |
| 3503-3509 | Other | | 2,500 | 4,850 | 2,500 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | 10,000 | 30,000 | 52,470 |
| 3913 | From Capital Projects Funds | | 0 | 0 | 0 |

| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
|---|--|----------------|-------------------------------|--------------------------------------|--|
| INTERFUND OPERATING TRANSFERS IN cont. | | | | | |
| 3914 | From Enterprise Funds | | 0 | 0 | 0 |
| | Sewer - (Offset) | | 214,007 | 215,405 | 214,007 |
| | Water - (Offset) | | 191,101 | 210,534 | 191,101 |
| | Electric - (Offset) | | 0 | 0 | 0 |
| | Airport - (Offset) | | 0 | 0 | 0 |
| 3915 | From Capital Reserve Funds | | 48,449 | 27,400 | 53,201 |
| 3916 | From Trust & Fiduciary Funds | | 71,199 | 51,217 | 102,142 |
| 3917 | Transfers from Conservation Funds | | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | 0 | 0 | 0 |
| | Amounts VOTED From F/B ("Surplus") | | 35,559 | 10,559 | 6,810 |
| | Fund Balance ("Surplus") to Reduce Taxes | | 0 | 256,000 | 0 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 1,552,391 | 1,318,735 | 1,107,741 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Approp. Recommended | 1,884,510 | 1,918,308 | 1,911,783 |
| Special Warrant Articles Recommended | 345,916 | 138,167 | 105,667 |
| Individual Warrant Articles Recommended | 205,505 | 304,458 | 303,458 |
| TOTAL Appropriations Recommended | 2,435,931 | 2,360,933 | 2,320,908 |
| Less: Amount of Estimated Revenues | 1,506,556 | 1,108,741 | 1,107,741 |
| Estimated Amount of Taxes to be Raised | 929,375 | 1,252,192 | 1,213,167 |

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18
(See Supplemental Schedule With 10% Calculation)**

Detailed Statement of Expenditures

OFFICE OF THE SELECTMEN

| | | |
|-----------------------------------|--------|---------|
| Selectmen's Salaries | 10,800 | |
| Administrative Assistant | 44,894 | |
| Budget Committee Clerk | 376 | |
| Moderator | 200 | |
| Supervisors of the Checklist | 400 | |
| Treasurer | 3,600 | |
| Deputy Treasurer | 1,000 | |
| Trustees of the Trust Funds | 1,473 | |
| Code Enforcement Officer | 3,102 | |
| Advertising | 82 | |
| Assessing Fees | 2,000 | |
| Cheshire Registry of Deeds | 9 | |
| Computer Services | 6,797 | |
| Consulting Service Fees | 500 | |
| Disability Insurance | 439 | |
| Dues, Memberships & Subscriptions | 738 | |
| Equipment Repair | 153 | |
| Health Insurance | 13,584 | |
| Internet | 510 | |
| Life Insurance | 60 | |
| Office Supplies | 916 | |
| Post Office Box Rent | 50 | |
| Postage | 825 | |
| Social Security | 4,812 | |
| State Retirement | 4,344 | |
| Tax Map Contract | 1,100 | |
| Telephone Basic Rate | 820 | |
| Telephone Toll Charges | 105 | |
| Town Report Delivering | 117 | |
| Town Report Printing | 2,058 | |
| Travel Reimbursement | 31 | |
| Workers' Compensation | 163 | |
| Subtotal | | 106,058 |

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

| | |
|---------------------------------|--------|
| Town Clerk/Tax Collector | 35,984 |
| Deputy Town Clerk/Tax Collector | 10,184 |
| Cola Stipend | 260 |
| Advertising | 66 |
| Cheshire Registry of Deeds | 307 |
| Computer Services | 2,688 |

Detailed Statement of Expenditures

| | | |
|-----------------------------------|--------|--------|
| Disability Insurance | 352 | |
| Dues, Memberships & Subscriptions | 1,015 | |
| Equipment Purchase | 180 | |
| Equipment Repair | 40 | |
| Health Insurance | 13,584 | |
| Internet | 510 | |
| Life Insurance | 60 | |
| Dog License Fees | 1,164 | |
| Marriage License Fees | 529 | |
| Office Supplies | 747 | |
| Post Office Box Rent | 50 | |
| Postage | 1,999 | |
| Postage Machine Rental | 415 | |
| Printing/Forms | 278 | |
| Seminars | 1,051 | |
| Social Security | 3,369 | |
| State Retirement | 3,281 | |
| Telephone Basic Rate | 424 | |
| Telephone Toll Charges | 66 | |
| Travel Reimbursement | 208 | |
| Vault Storage | 125 | |
| Vital Record Search Fees | 704 | |
| Workers' Compensation | 111 | |
| Subtotal | | 79,751 |

ELECTION AND REGISTRATION

| | | |
|-----------------------|-----|-----|
| Ballot Clerks | 300 | |
| Advertising | 99 | |
| Food Allowance | 60 | |
| Office Supplies | 36 | |
| Postage | 207 | |
| Workers' Compensation | 1 | |
| Subtotal | | 703 |

AUDITORS FOR TOWN BOOKS

8,720

JUDICIAL AND LEGAL

14,291

PLANNING BOARD

| | | |
|----------------------------|-----|--|
| Planning Board Clerk | 740 | |
| Advertising | 163 | |
| Cheshire Registry of Deeds | 16 | |

Detailed Statement of Expenditures

| | | |
|-----------------------------|-----|-------|
| Legal Expenses | 915 | |
| Office Supplies | 48 | |
| Postage | 29 | |
| Seminars | 80 | |
| Social Security | 57 | |
| Planning Assistance Program | 950 | |
| Workers' Compensation | 2 | |
| Subtotal | | 3,000 |

ZONING BOARD OF ADJUSTMENT

| | | |
|-----------------------|-----|-----|
| Zoning Board Clerk | 62 | |
| Advertising | 35 | |
| Postage | 120 | |
| Social Security | 6 | |
| Workers' Compensation | | |
| Subtotal | | 223 |

KIMBALL HALL

| | | |
|-------------------------------|-------|-------|
| Custodian | 450 | |
| Building Maintenance & Repair | 465 | |
| Electricity | 1,001 | |
| General Supplies | 75 | |
| Heating Oil | 2,878 | |
| Oil Burner Service | 327 | |
| Labor Contracted Services | 347 | |
| Liability Insurance | 4 | |
| Property Insurance | 438 | |
| Propane Gas | 557 | |
| Recharge Fire Extinguishers | 229 | |
| Social Security | 33 | |
| Telephone Basic Rate | 600 | |
| Workers' Compensation | 15 | |
| Subtotal | | 7,419 |

TOWN HALL

| | | |
|-------------------------------|-------|--|
| Custodian | 1,051 | |
| Building Maintenance & Repair | 638 | |
| Copier Supplies | 278 | |
| Copier Service Agreement | 1,247 | |
| Electricity | 1,072 | |
| Equipment Repairs | 50 | |
| Fire/Security Alarm Contract | 3,470 | |

Detailed Statement of Expenditures

| | | |
|-----------------------------|-------|--------|
| General Supplies | 247 | |
| Heating Oil | 5,245 | |
| Oil Burner Service | 223 | |
| Labor Contracted Services | 240 | |
| Liability Insurance | 1,594 | |
| Property Insurance | 1,109 | |
| Recharge Fire Extinguishers | 53 | |
| Social Security | 76 | |
| Fax Line Basic Rate | 422 | |
| Fax Line Toll Charges | 52 | |
| Workers' Compensation | 40 | |
| Subtotal | | 17,107 |

CEMETERY DEPARTMENT

| | | |
|-----------------------------------|-------|--------|
| Cemetery Trustees Salaries | 1,500 | |
| Superintendent | 4,951 | |
| Part-Time Salaries | 2,754 | |
| Vehicle Insurance | 440 | |
| Dues, Memberships & Subscriptions | 20 | |
| Electricity | 199 | |
| Equipment Purchase | 369 | |
| Equipment Repair | 712 | |
| General Supplies | 60 | |
| Labor Contracted Services | 2,695 | |
| Liability Insurance | 97 | |
| Property Insurance | 6 | |
| Postage | 8 | |
| Recharge Fire Extinguishers | 33 | |
| Seed/Fertilizer/Loam | 512 | |
| Seminars | 50 | |
| Social Security | 703 | |
| Cellular Telephone | 424 | |
| Equipment Fuel-Gasoline | 1,146 | |
| 2001 Dodge Pickup Truck Repairs | 86 | |
| Veterans Grave Markers | 173 | |
| Workers' Compensation | 374 | |
| Subtotal | | 17,312 |

CHESHIRE RAILROAD DEPOT

| | | |
|-------------------------------|-------|--|
| Building Maintenance & Repair | 207 | |
| Electricity | 1,397 | |
| General Supplies | 42 | |

Detailed Statement of Expenditures

| | | |
|-------------------------------|-----|-------|
| Labor Contracted Services | 293 | |
| Property Insurance | 140 | |
| Recharge Fire Extinguishers | 30 | |
| Surveillance System Telephone | 342 | |
| Subtotal | | 2,451 |

REGIONAL ASSOCIATIONS

| | | |
|-----------------------------------|--|-------|
| Dues, Memberships & Subscriptions | | 2,240 |
|-----------------------------------|--|-------|

OTHER GENERAL GOVERNMENT

| | | |
|-----------------------------------|-------|-------|
| Property Tax Overpayment Refunds | 639 | |
| Railroad Depot Donations / Grants | 1,039 | |
| NH Retirement Refund | 309 | |
| Flowers/Fruit Baskets | 244 | |
| Unemployment Compensation | 100 | |
| Subtotal | | 2,331 |

POLICE DEPARTMENT

| | | |
|---|--------|--|
| Police Chief | 57,253 | |
| Police Sergeant | 43,888 | |
| Full-Time Police Officer | 38,667 | |
| Part-Time Police Officer | 18,626 | |
| Overtime | 12,340 | |
| Call Time | 4,739 | |
| Secretary | 1,684 | |
| Mandatory Training | 736 | |
| Health Insurance Buyout | 1,200 | |
| Cola Stipend | 260 | |
| Ammunition | 929 | |
| Vehicle Insurance | 1,319 | |
| Computer Support Services | 5,796 | |
| Copier Service Agreement | 2,026 | |
| Disability Insurance | 808 | |
| Dues, Memberships & Subscriptions | 245 | |
| Equipment Purchase | 181 | |
| Equipment Rent/Pager Service | 501 | |
| Equipment Repair | 810 | |
| General Supplies | 551 | |
| Health Insurance | 6,792 | |
| Internet | 540 | |
| Lab/Medical Evaluations | 135 | |
| Police Professional Liability Insurance | 4,764 | |
| Life Insurance | 180 | |

Detailed Statement of Expenditures

| | | |
|------------------------------------|--------|---------|
| Meal Reimbursement | 65 | |
| Property Insurance | 13 | |
| Office Supplies | 503 | |
| Post Office Box Rent | 56 | |
| Postage | 56 | |
| Radio/Radar/Electronic Maintenance | 216 | |
| Regional Prosecutor | 10,200 | |
| Recharge Fire Extinguishers | 97 | |
| Social Security | 3,913 | |
| State Retirement | 28,415 | |
| Telephone Basic Rate | 1,281 | |
| Telephone Toll Charges | 261 | |
| Cellular Telephone | 1,343 | |
| Training/Hiring/Testing | 2,058 | |
| Uniforms | 336 | |
| Uniform Cleaning/Alterations | 396 | |
| Vehicle Fuel-Gasoline | 12,073 | |
| 2009 Ford Crown Victoria Repairs | 301 | |
| 2007 Ford Expedition Repairs | 575 | |
| 1999 Ford Expedition Repairs | 1,060 | |
| 1999 Ford Expedition Tires | 200 | |
| 2009 Ford Crown Victoria Tires | 731 | |
| Workers' Compensation | 3,891 | |
| Subtotal | | 273,010 |

POLICE REVENUE OFFSET

| | | |
|-------------------------|-------|-------|
| Special Detail Salaries | 1,785 | |
| Social Security | 26 | |
| State Retirement | 14 | |
| Workers' Compensation | 366 | |
| Subtotal | | 2,191 |

TROY AMBULANCE, INC

| | | |
|------------------------------------|-------|-------|
| Vehicle Insurance | 440 | |
| Rescue Squad Errors & Omission Ins | 926 | |
| Telephone Basic Rate | 500 | |
| Telephone Toll Charges | 26 | |
| Vehicle Fuel-Diesel | 1,797 | |
| Workers' Compensation | 964 | |
| Subtotal | | 4,653 |

Detailed Statement of Expenditures

EMERGENCY SERVICES BUILDING

| | | |
|-------------------------------|-------|-------|
| Building Maintenance & Repair | 188 | |
| Electricity | 2,505 | |
| Security Alarm Monitoring | 75 | |
| General Supplies | 170 | |
| Heating Oil | 2,477 | |
| Oil Burner Service | 125 | |
| Liability Insurance | 1,936 | |
| Property Insurance | 301 | |
| Recharge Fire Extinguishers | 44 | |
| Subtotal | | 7,821 |

FIRE DEPARTMENT

| | | |
|------------------------------------|--------|--|
| Board of Engineers Salaries | 1,500 | |
| Firefighters Payroll | 7,602 | |
| Bldg Inspections by Firemen | 117 | |
| Secretary | 89 | |
| Vehicle Insurance | 4,319 | |
| Building Maintenance & Repair | 117 | |
| Dues, Memberships & Subscriptions | 839 | |
| Electricity | 3,184 | |
| Equipment Purchase | 10,415 | |
| Equipment Repairs | 2,614 | |
| Fire Prevention Supplies | 527 | |
| General Supplies | 16 | |
| Heating Oil | 2,743 | |
| Internet | 1,032 | |
| Firefighters Errors & Omission Ins | 289 | |
| Medical/Rescue Supplies | 70 | |
| Liability Insurance | 146 | |
| Property Insurance | 530 | |
| Office Supplies | 127 | |
| Post Office Box Rent | 100 | |
| Postage | 43 | |
| Propane Gas | 186 | |
| Radio/Radar/Electronic Maint | 1,036 | |
| Recharge Fire Extinguishers | 138 | |
| Social Security | 710 | |
| Telephone Basic Rate | 480 | |
| Telephone Toll Charges | 27 | |
| Cellular Telephone | 112 | |
| Training/Hiring/Testing | 1,290 | |

Detailed Statement of Expenditures

| | | |
|-------------------------------------|-------|--------|
| Bunker Gear | 4,635 | |
| Vehicle Fuel-Diesel | 1,353 | |
| Vehicle Fuel-Gasoline | 208 | |
| 34E1 2004 HME Fire Truck Repairs | 148 | |
| 34T1 1998 Mack Tanker Repairs | 148 | |
| 34E2 1978 Mack Repairs | 40 | |
| 34B1 1985 GMC Rescue Truck Repairs | 385 | |
| 34R1 1984 Mack Rescue Truck Repairs | 148 | |
| 34B2 1975 AMC Brush Truck Repairs | 3,199 | |
| Workers' Compensation | 977 | |
| Subtotal | | 51,639 |

FOREST FIRE SUPPRESSION

| | | |
|-------------------------------|-------|-------|
| Warden/Deputy Wardens Payroll | 272 | |
| Equipment Purchase | 1,621 | |
| Social Security | 21 | |
| Subtotal | | 1,914 |

EMERGENCY MANAGEMENT

| | | |
|------------------------------|-------|-------|
| Emergency Management Payroll | 1,500 | |
| Equipment Purchase | 2,975 | |
| Internet | 220 | |
| Postage | 10 | |
| Social Security | 115 | |
| Workers' Compensation | 4 | |
| Subtotal | | 4,824 |

HIGHWAY DEPARTMENT

| | | |
|-------------------------------|--------|--|
| Road Agent | 50,003 | |
| Full-Time Assistant | 37,669 | |
| Part-Time Assistant | 1,243 | |
| Overtime | 10,118 | |
| Seasonal Laborers | 6,163 | |
| Advertising | 202 | |
| Vehicle Insurance | 3,079 | |
| Building Maintenance & Repair | 126 | |
| Catch Basin Cleaning | 900 | |
| Chain Saw Parts & Repair | 595 | |
| Cleaning Supplies | 34 | |
| Clothing Allowance | 230 | |
| Cold Patch | 248 | |
| Construction Material | 566 | |

Detailed Statement of Expenditures

| | |
|-----------------------------------|--------|
| Culverts | 949 |
| Dam Fees/Maint & Repair | 943 |
| Disability Insurance | 859 |
| Drum Oil & Grease | 1,291 |
| Dues, Memberships & Subscriptions | 45 |
| Electricity | 1,984 |
| Equipment Purchase | 1,500 |
| Equipment Rental | 250 |
| 1998 Caterpillar Loader Repair | 1,798 |
| 1988 John Deere Backhoe Repair | 1,405 |
| Roller & Trailer Repair | 441 |
| Sweeper Repair | 525 |
| Sand Spreader Repair | 415 |
| Fire Hydrant Shoveling | 600 |
| General Supplies | 479 |
| Grader | 700 |
| Hardware/Nuts & Bolts | 76 |
| Health Insurance | 27,168 |
| Heating Oil | 2,322 |
| Oil Burner Service | 125 |
| Hot Mix | 3 |
| Ice Control-Salt | 11,442 |
| Labor Contracted Services | 825 |
| Internet | 719 |
| Life Insurance | 120 |
| Line Striping | 1,700 |
| Liability Insurance | 1,025 |
| Property Insurance | 353 |
| Pest Control | 225 |
| Radio/Radar/Electronic Maint | 424 |
| Recharge Fire Extinguishers | 97 |
| Safety Equipment | 116 |
| Sand & Gravel | 205 |
| Signs | 236 |
| Social Security | 7,675 |
| Small Tools | 17 |
| Snow Plow Parts & Repair | 1,174 |
| State Retirement | 9,152 |
| Stone for Roads | 317 |
| Sweeping | 1,105 |
| Telephone Basic Rate | 500 |
| Telephone Toll Charges | 34 |

Detailed Statement of Expenditures

| | | |
|--------------------------------|--------|---------|
| Cellular Telephone | 817 | |
| Training/Hiring/Testing | 198 | |
| Tree Work | 1,300 | |
| Vehicle Fuel-Diesel | 12,555 | |
| Vehicle Fuel-Gasoline | 251 | |
| 1997 Trackless Tractor Repairs | 1,218 | |
| 1992 International Repairs | 839 | |
| 2002 Ford F350 Repairs | 1,871 | |
| 1997 International Repairs | 215 | |
| 2007 Dodge Ram 3500 Repairs | 2,795 | |
| Welding Supplies | 417 | |
| Workers' Compensation | 7,317 | |
| Subtotal | | 222,308 |

HIGHWAY BLOCK GRANT

| | |
|---------------------------|--------|
| Labor Contracted Services | 44,352 |
|---------------------------|--------|

| | |
|-----------------|--------|
| STREET LIGHTING | 14,945 |
|-----------------|--------|

TRANSFER STATION/RECYCLING CENTER

| | |
|-----------------------------------|--------|
| Superintendent | 27,428 |
| Part-Time Salaries | 20,178 |
| Cola Stipend | 520 |
| Advertising | 16 |
| Bottled Water | 83 |
| Building Maint & Repair | 1,120 |
| Clothing Allowance | 34 |
| Disability Insurance | 277 |
| Dues, Memberships & Subscriptions | 25 |
| Electricity | 2,309 |
| Equip Rental-Compactor | 3,420 |
| Forklift Repairs | 143 |
| General Supplies | 173 |
| Electronic Disposal | 1,950 |
| Health Insurance | 13,584 |
| Hazardous Waste Collection | 1,915 |
| Heating Oil | 1,211 |
| Oil Burner Service | 125 |
| Life Insurance | 30 |
| Liability Insurance | 392 |
| Property Insurance | 327 |
| Office Supplies | 170 |

Detailed Statement of Expenditures

| | | |
|-------------------------------|--------|---------|
| Pest Control | 446 | |
| Monitoring Wells | 5,774 | |
| Portable Toilet Rental | 1,172 | |
| Propane Gas | 617 | |
| Recharge Fire Extinguishers | 115 | |
| Scale Testing & Certification | 418 | |
| Social Security | 3,505 | |
| Shipping Materials | 188 | |
| State Retirement | 2,512 | |
| Telephone Basic Rate | 470 | |
| Telephone Toll Charges | 28 | |
| Training/Hiring/Testing | 200 | |
| Tipping Fees | 35,964 | |
| Trucking Fees | 6,900 | |
| Waste/Recycle | 303 | |
| Workers' Compensation | 2,177 | |
| Subtotal | | 136,219 |

ANIMAL CONTROL

| | | |
|------------------------------|-----|-----|
| Animal Control Officer | 735 | |
| Monadnock Reg Humane Society | 60 | |
| Postage | 23 | |
| Social Security | 56 | |
| Workers' Compensation | 19 | |
| Subtotal | | 893 |

HEALTH ADMINISTRATION

| | | |
|---|-------|-------|
| Health Officer | 258 | |
| Dues, Memberships & Subscriptions | 25 | |
| Home Healthcare Meals-On-Wheels | 2,086 | |
| Home Healthcare Membership Fee | 1,962 | |
| Monadnock Family Services Membership Fe | 2,554 | |
| Social Security | 20 | |
| Workers' Compensation | 1 | |
| Subtotal | | 6,906 |

WELFARE ADMINISTRATION

| | | |
|-----------------------|-------|-------|
| Welfare Officer | 1,500 | |
| Social Security | 115 | |
| Workers' Compensation | 3 | |
| Subtotal | | 1,618 |

Detailed Statement of Expenditures

WELFARE GENERAL ASSISTANCE

| | | |
|-------------|-------|--------|
| Medical | 1,240 | |
| Rent | 8,421 | |
| Electricity | 4,092 | |
| Heating Oil | 7,050 | |
| Water/Sewer | 536 | |
| Subtotal | | 21,339 |

DONATIONS

| | | |
|---------------------------------------|-------|-------|
| Helping Hand | 1,500 | |
| Troy Historical Society | 1,000 | |
| Meadowood Fire Department, Inc. | 2,500 | |
| Troy Senior Citizens | 500 | |
| Southwestern Community Services, Inc. | 2,500 | |
| The Community Kitchen, Inc. | 1,000 | |
| Subtotal | | 9,000 |

TOWN COMMON

| | | |
|---------------------------|-------|-------|
| Electricity | 560 | |
| General Supplies | 37 | |
| Labor Contracted Services | 1,830 | |
| Subtotal | | 2,427 |

WAR MEMORIAL RECREATION PROGRAM

| | | |
|----------------------------------|--------|--------|
| Part-Time Salaries | 901 | |
| Building Maintenance & Repair | 319 | |
| Electricity | 879 | |
| General Supplies | 201 | |
| Labor Contracted Services | 240 | |
| Marlborough Road Athletic Fields | 327 | |
| Liability Insurance | 3 | |
| Public Beach Insurance | 1,245 | |
| Property Insurance | 14 | |
| Social Security | 69 | |
| Telephone Basic Rate | -161 | |
| Six Week Summer Camp Program | 13,400 | |
| Water Testing | 120 | |
| Workers' Compensation | 60 | |
| Subtotal | | 17,617 |

Detailed Statement of Expenditures

LIBRARY

| | | |
|--|--------|--------|
| Librarian | 36,050 | |
| Part-Time Salaries | 17,731 | |
| Seasonal Laborers | 671 | |
| Cola Stipend | 780 | |
| Appropriation Transfer | 4,300 | |
| Building/Elevator Maintenance & Repair | 167 | |
| Disability Insurance | 353 | |
| Electricity | 3,718 | |
| Health Insurance | 6,792 | |
| Heating Oil | 2,439 | |
| Oil Burner Service | 125 | |
| Labor Contracted Services | 1,121 | |
| Life Insurance | 60 | |
| Liability Insurance | 528 | |
| Property Insurance | 1,041 | |
| Recharge Fire Extinguishers | 83 | |
| Social Security | 4,133 | |
| State Retirement | 3,301 | |
| Telephone Basic Rate | 880 | |
| Telephone Toll Charges | 48 | |
| Workers' Compensation | 184 | |
| Subtotal | | 84,505 |

PATRIOTIC PURPOSES

| | | |
|--------------------------|-----|-----|
| Band/Memorial Day Parade | 300 | |
| Flags | 294 | |
| Subtotal | | 594 |

CONSERVATION COMMISSION

| | | |
|---------------------------|-----|-----|
| Conservation Education | 73 | |
| Fishing Derby | 190 | |
| Labor Contracted Services | 120 | |
| Office Supplies | 16 | |
| Subtotal | | 399 |

LONG TERM BONDS & NOTES

| | | |
|--------------------------------|---------|--|
| 2004 Fire Truck Lease | 14,643 | |
| Landfill Bond | 91,006 | |
| Sewer Bond | 52,560 | |
| Sewer Plant Upgrade Bond | 119,628 | |
| Water System Improvements Bond | 59,222 | |

Detailed Statement of Expenditures

| | |
|----------|---------|
| Subtotal | 337,059 |
|----------|---------|

TAX ANTICIPATION NOTE

| | |
|--------------------------------|-------|
| Tax Anticipation Note Interest | 2,517 |
|--------------------------------|-------|

CAPITAL OUTLAY - LAND

| | | |
|----------------------------------|--------|--------|
| South Street Project | 40,000 | |
| S.E. Paul Bridge/Railing Repairs | 2,472 | |
| Subtotal | | 42,472 |

CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

| | | |
|--------------------------------|--------|--------|
| Emergency Management Equipment | 17,698 | |
| Police Department Cruiser | 6,449 | |
| Transfer Station Equipment | 9,001 | |
| Subtotal | | 33,148 |

CAPITAL OUTLAY - BUILDINGS

| | | |
|---------------------------|--------|--------|
| Town Hall/Library Repairs | 20,000 | |
| Fire Station | 13,000 | |
| Subtotal | | 33,000 |

CAPITAL OUTLAY - OTHER

| | |
|--------------------------------|-------|
| Reassessment of Public Utility | 7,000 |
|--------------------------------|-------|

DEPOSITS TO CAPITAL RESERVE FUNDS

| | | |
|-------------------------|--------|--------|
| Conservation Commission | 5,000 | |
| Fire Department | 11,101 | |
| Highway Department | 10,000 | |
| Police Department | 5,000 | |
| Reassessment | 20,000 | |
| Subtotal | | 51,101 |

DEPOSITS TO EXPENDABLE TRUST FUNDS

| | | |
|----------------------|-------|-------|
| Cemetery Maintenance | 600 | |
| Emergency Management | 2,815 | |
| Computer Technology | 1,000 | |
| Subtotal | | 4,415 |

DEPOSITS TO PERPETUAL CARE TRUST FUNDS

| | |
|----------|-----|
| Cemetery | 400 |
|----------|-----|

| | |
|-----------------------------|---------|
| CHESHIRE COUNTY TAX PAYMENT | 401,774 |
|-----------------------------|---------|

Detailed Statement of Expenditures

SCHOOL DISTRICT PAYMENT

| | |
|------------------------------------|-----------|
| Monadnock Regional School District | 2,212,047 |
|------------------------------------|-----------|

WATER/SEWER DEPARTMENT

Reimbursed to the Town of Troy

| | | |
|------------------------------------|--------|---------|
| Water/Sewer Commissioners Salaries | 500 | |
| Superintendent | 35,432 | |
| Assistant Superintendent | 33,003 | |
| Office Manager | 26,825 | |
| Laborer | 6,499 | |
| Overtime | 2,337 | |
| Treasurer | 1,000 | |
| Cola Stipend | 260 | |
| Disability Insurance | 1,157 | |
| Health Insurance | 22,643 | |
| Life Insurance | 170 | |
| Social Security | 7,844 | |
| State Retirement | 9,176 | |
| Vehicle Fuel-Diesel | 1,761 | |
| Vehicle Fuel-Gasoline | 2,678 | |
| Workers' Compensation | 2,948 | |
| Subtotal | | 154,233 |

EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

| | | |
|---|-------|-------|
| 09 Art 22-Safe Routes to School Project | 1,983 | |
| 10 Art 6-Inv of Natural Resources | 4,950 | |
| 10 Art 16-Safe Routes to School Project | 617 | |
| 10 Art 20-SE Paul Eng Study/Site Plan | 48 | |
| Subtotal | | 7,598 |

2011 PREPAID EXPENSES (Paid November 2010)

| | |
|------------------------------|--------|
| BMSI Annual Computer Support | -6,085 |
|------------------------------|--------|

2012 PREPAID EXPENSES (Paid October 2011)

| | | |
|--------------------------------------|-------|-------|
| BMSI Annual Computer Support | 4,892 | |
| Southwest Region Planning Commission | 60 | |
| Subtotal | | 4,952 |

| | |
|-----------------------|------------------|
| TOTAL EXPENSES | 4,456,411 |
|-----------------------|------------------|

Cynthia N. Satas, Administrative Assistant

Vachon Clukay & Company PC

To the Board of Selectmen
Town of Troy, New Hampshire

We have compiled the accompanying financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 2011 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements of Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The object of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, Form F-65 (MS-5), are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Respectfully submitted,

Vachon Clukay & Company PC

FINANCIAL REPORT OF THE TOWN OF CITY BUDGET

Enter TOWN/CITY Troy

Enter Calendar Reporting Year 2011

Enter Optional Reporting Year N/A

Does the town/city account for some expenditures as propriety funds or capital project funds Yes

Signatures of a Majority of the Governing Body:

| |
|--|
| |
| |
| |
| |

| | |
|---|---|
| Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.) | |
| Preparer (Please print or type) Vachon Clukay & Company PC | Signature |
| Regular office hours 8:00 AM - 5:00 PM Monday - Friday | Email address vachonclukay@vcccpas.com |

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE:
(RSA 21-J34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE:

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

| Part I GENERAL FUND (Continued) | | | | |
|---|---------------|--------------------------------------|---------------|--------------|
| B. EXPENDITURES - Modified Accrual | Acct # (a) | Voted Appropriation Final MS-2 | Other | Actual |
| | | | Authorization | Expenditures |
| 1. General Government | | | Explain Below | |
| a. Executive | 4130 | 192,163 | | 185,722 |
| b. Election and Registration | 4140 | 1,052 | | 703 |
| c. Financial Administration | 4150 | 9,870 | | 8,720 |
| d. Revaluation of Property | 4152 | 12,000 | | 7,000 |
| e. Legal Expense | 4153 | 12,000 | | 14,291 |
| f. Personnel Administration | 4155 | | | |
| g. Planning and Zoning | 4191 | 3,400 | | 3,223 |
| h. General Government Building | 4194 | 35,710 | | 34,761 |
| i. Cemeteries | 4195 | 23,764 | | 17,312 |
| j. Insurance not Otherwise Allocated | 4196 | | | |
| k. Advertising and Regional Association | 4197 | 2,240 | | 2,240 |
| l. Other General Government | 4199 | | | 1,692 |
| m. TOTAL ----- > | | | | |
| 2. Public Safety | | | | |
| a. Police | 4210 | 277,698 | | 274,007 |
| b. Ambulance | 4215 | 3,940 | | 4,653 |
| c. Fire | 4220 | 62,355 | | 53,553 |
| d. Building Inspection | 4240 | | | |
| e. Emergency Management | 4290 | 4,961 | | 4,824 |
| f. Other Public Safety | 4299 | | | |
| g. TOTAL ----- > | | | | |
| 3. Airport/Aviation Center | | | | |
| a. Administration | 4301 | | | |
| b. Airport Operations | 4302 | | | |
| c. Other | 4309 | | | |
| d. TOTAL ----- > | | | | |
| Remarks | | | | |

| Part I GENERAL FUND (Continued) | | | | |
|--|------------------|--------------------------------|---------------|--------------|
| B. EXPENDITURES - Modified Accrual (Cont.) | Acct # (a) | Voted Appropriation MS-2 | Other | Actual |
| | | | Authorization | Expenditures |
| | | | Explain Below | |
| 4. Highways and Streets | | | | |
| a. Administration | 4311 | | | 222,308 |
| b. Highways and Streets | 4312 | 234,891 | | 43,336 |
| c. Bridges | 4313 | | | |
| d. Street Lighting | 4316 | 14,375 | | 14,945 |
| e. Toll Highways | 4316 | | | |
| f. Other Highway, Streets, and Bridges | 4319 | 53,907 | | |
| g. TOTAL ----- > | | | | |
| 5. Sanitation | | | | |
| a. Administration | 4321 | 136,189 | | 136,252 |
| b. Solid Waste Collection | 4323 | | | |
| c. Solid Waste Disposal | 4324 | | | |
| d. Solid Waste Clean-up | 4325 | | | |
| e. Sewage Collection and Disposal | 4326 | | | |
| f. Other Sanitation | 4329 | | | |
| g. TOTAL ----- > | | 1,080,515 | | 1,029,542 |
| 6. Water Distribution and Treatment | | | | |
| a. Administration | 4331 | | | |
| b. Water Services | 4332 | | | |
| c. Water Treatment | 4335 | 405,108 | | |
| d. Water Conservation | 4338 | | | |
| e. Other Water | 4339 | | | |
| f. TOTAL ----- > | | | | |
| 7. Electric | | | | |
| a. Administration | 4351 | | | |
| b. Generation | 4352 | | | |
| c. Purchase Costs | 4353 | | | |
| d. Equipment Maintenance | 4354 | | | |
| e. Other Electric | 4359 | | | |
| f. TOTAL ----- > | | | | |

| Part I GENERAL FUND (Continued) | | | | |
|---|-----------------------|--|---|--------------------|
| B. EXPENDITURES - Modified Accrual (Cont.) | Acct # (a) | Voted Appropriations Final MS-2 | Other | Actual |
| | | | Authorizations Explain Below | Expenitures |
| 8. Health | | | | |
| a. Administration | 4411 | | | 6,906 |
| b. Pest Control | 4414 | 2,457 | | 893 |
| c. Health Agencies and Hospitals | 4415 | 7,001 | | |
| d. Vital Statistics | 4140 | | | |
| e. Other Health | 4419 | | | |
| f. TOTAL ----- > | | | | |
| 9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only) | | | | |
| 10. Welfare | | | | |
| a. Administration | 4441 | 31,618 | | 22,958 |
| b. Direct Assistance | 4442 | | | |
| c. Intergovernmental Welfare Payments | 4444 | | | |
| d. Vendor Payments | 4445 | 9,000 | | 9,000 |
| e. Other Welfare | 4449 | | | |
| f. TOTAL ----- > | | | | |
| 11. Culture and Recreation | | | | |
| a. Parks and Recreation | 4520 | 21,689 | 4,491 | 20,260 |
| b. Library | 4550 | 83,569 | | 84,653 |
| c. Patriotic Purposes | 4583 | 700 | | 593 |
| d. Other Culture and Recreation | 4589 | 1,500 | | |
| e. TOTAL ----- > | | | | 25,509 |
| 12. Conservation | | | | |
| a. Administration | 4611 | 1,200 | 5,000 | 5,349 |
| b. Purchase of Natural Resources | 4651 | | | |
| c. Other Conservation | 4619 | 600 | | |
| d. TOTAL ----- > | | | | |
| 13. Redevelopment and Housing | | | | |
| a. Administration | 4631 | | | |
| b. Redevelopment and Housing | 4632 | | | |
| c. TOTAL ----- > | | | | |

| Part I GENERAL FUND (Continued) | | | | | |
|--|--|--------------------|------------------------------------|---------------------------------------|---------------------|
| B. EXPENDITURES - Modified Accrual (Cont.) | | Acct # (a) | Voted Appropriations Final MS-2 | Other Authorizations Explain Below | Actual Expenditures |
| 14. Economic Development | | | | | |
| a. Administration | | 4651 | | | |
| b. Economic Development | | 4652 | 500 | | |
| c. Other Economic Development | | 4659 | | | |
| d. TOTAL ----- > | | | | | |
| 15. Debt Service | | | | | |
| a. Principal Long Term Bonds and Notes | | 4711 | 227,380 | | 227,381 |
| b. Interest on Long Term Bonds and Notes | | 4721 | 109,679 | | 109,679 |
| c. Interest on Tax Anticipation Notes | | 4723 | 5,000 | | 2,517 |
| d. Other Debt Service Charges | | 4790 | | | |
| e. TOTAL ----- > | | | 907,001 | 9,491 | 490,189 |
| 16. Capital Outlay (not reported above) | | | | | |
| a. Land and Improvements | | 4901 | | | |
| b. Machinery, Vehicles, and Equipment | | 4902 | 51,449 | | 33,148 |
| c. Buildings | | 4903 | 43,550 | | 33,000 |
| d. Improvements other than Buildings | | 4909 | 297,500 | 95,560 | 45,072 |
| e. TOTAL ----- > | | | | | |
| 17. Interfund Operating Transfers Out | | | | | |
| a. Transfers to Special Revenue Funds | | 4912 | | | |
| b. Transfers to Capital Projects Funds | | 4913 | | | |
| c. Transfers to Proprietary Funds | | 4914 | | | |
| d. Transfers to Capital Reserve Funds | | 4915 | 51,101 | | 51,101 |
| e. Transfers to Expendable Trust Funds | | 4916 | 4,415 | | 4,415 |
| f. Transfers to Non-Expendable Trust Funds | | 4918 | 400 | | 400 |
| g. TOTAL ----- > | | | | | |
| | | CUMMULATIVE TOTALS | | | |
| | | From Pages 4-7 | | 2,435,931 | 105,051 |
| | | | | | 1,686,867 |
| Remarks | | | | | |

Part I **GENERAL FUND (Continued)**

| B. EXPENDITURES - Modified Accrual (Cont.) | | Acct # (a) | Voted Appropriations Final MS-2 | Other | Actual |
|--|--|---------------|------------------------------------|--------------------------------|--------------|
| | | | | Authorization Explain Below | Expenditures |
| 18. Payments to Other Governments | | | | | |
| a. Taxes Assessed for County | | 4931 | 401,774 | | 401774 |
| b. Taxes Assessed for Precincts/Villages | | 4932 | | | |
| c. Local Education Taxes Assessed | | 4933 | 1,947,489 | | 1947489 |
| d. Taxes Assessed for State | | 4934 | 294,303 | | 294303 |
| e. Payments to Other Governments | | 4939 | | | |
| Less Proprietary Funds or Capital Project Funds | | | 405,108 | | |
| 19. TOTAL EXPENDITURES GENERAL FUND ---- > | | | 4,674,389 | 105,051 | 4,330,433 |
| 20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) --- > | | | | | |
| 21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ----- > | | | | | |

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

[illegible]

Part III GENERAL FUND BALANCE SHEET**MODIFIED ACCRUAL**

| A. ASSETS | | Acct # | Beginning of year | End of year |
|---|--|-----------|-------------------|-------------|
| | | (a) | (b) | (c) |
| 1. Current Assets | | | | |
| a. Cash and Equivalents | | 1010 | 866,253 | 896,833 |
| b. Investments | | 1030 | 3,494 | |
| c. Taxes Receivable (Section D, page 12) | | 1080 | 324,017 | 351,032 |
| d. Tax Liens Receivable (Section D, pg 12) | | 1110 | 202,510 | 217,895 |
| e. Accounts Receivable | | 1150 | | |
| f. Due from Other Governments | | 1260 | 32,649 | 30,702 |
| g. Due from Other Funds | | 1310 | | |
| h. Other Current Assets | | 1400 | 6,085 | 4,952 |
| i. Tax Deeded Property (Subject to Resale) | | 1670 | | |
| j. TOTAL ASSETS (Should equal line B3) -----> | | | 1,435,008 | 1,501,414 |
| B. LIABILITIES AND FUND EQUITY | | | | |
| 1. Current Liabilities | | | | |
| a. Warrants and Accounts Payable | | 2020 | 11,352 | 9,752 |
| b. Compensated Absences Payable | | 2030 | | |
| c. Contracts Payable | | 2050 | | |
| d. Due to Other Governments | | 2070 | | |
| e. Due to School Districts (Section A, Pg 12) | | 2075 | 1,060,226 | 1,089,971 |
| f. Due to Other Funds | | 2080 | | |
| g. Deferred Revenue | | 2220 | 4,195 | 3,658 |
| h. Notes Payable - Current | | 2230 | | |
| I. Bonds Payable - Current | | 2250 | | |
| j. Other Payables | | 2270 | | |
| k. TOTAL LIABILITIES -----> | | | 1,075,773 | 1,103,381 |
| 2. Fund Equity | | | | |
| a. Reserve for Encumbrances (Detail on pg 10) | | 2440 | | 4,952 |
| b. Reserve for Continuing Approp (Detail pg 10) | | 2450 | | |
| c. Reserve for Approp. Voted from Surplus | | 2460 | 5560 | |
| d. Reserve for Special Purposes (Detail pg 10) | | 2490 | | |
| e. Unreserved Fund Balance | | 2530 | 353,235 | 382,306 |
| f. TOTAL FUND EQUITY -----> | | | 359,235 | 398,033 |
| 3. TOTAL LIABILITIES AND FUND EQUITY----> | | | | |
| (Should equal line A1j) -----> | | | 1,435,008 | 1,501,414 |

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

| Description (a) | Original Obligation (b) | Purpose (c) | Annual Installment (d) | Interest Rate (e) | Date of final Payment (f) | Bonds o/s at beginning of Year (g) | Bonds Issued This Year (h) | Bonds Retired This Year (i) | Bonds o/s at end of Year (j) |
|------------------------|-------------------------------|----------------|------------------------------|-------------------------|---------------------------------|---|-------------------------------------|--------------------------------------|---------------------------------------|
| Sewer Bond | 800,000 | Sewer | Variable | 5.00% | May 2013 | 118,353 | | 47,071 | 71,282 |
| State Revolving Loan | 1,187,500 | Landfill | Variable | 4.46% | Aug 2020 | 721,379 | | 58,804 | 662,575 |
| State Revolving Loan | 1,501,960 | Water | Variable | 3.49% | Feb 2027 | 127,666 | | 75,098 | 1,201,568 |
| State Revolving Loan | 894,048 | Water | Variable | 2.95% | July 2029 | 851,909 | | 48,191 | 803,718 |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOTALS-----> | 4,383,508 | | | | | 2,292,589 | 894,048 | 218,330 | 2,968,307 |

Remarks

| | |
|----------------|------------------------|
| Part VI | RECONCILIATIONS |
|----------------|------------------------|

| | | |
|--------------------------------------|--|---------------|
| A. GENERAL FUND BALANCE SHEET | | Amount |
|--------------------------------------|--|---------------|

| | |
|-------------------------------|-------------------|
| Total Revenues From Page 5 | 4,369,231 |
| Less Expenditures From Page 4 | -4,330,433 |
| Increase (Decrease) | 38,798 |

| | |
|--|------------------|
| Ending Fund Equity From Balance Sheet | 398,033 |
| Less Beginning Fund Equity Balance Sheet | (359,235) |
| Increase (Decrease) | 38,798 |

| | |
|---|---------------|
| B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY | Amount |
|---|---------------|

| | |
|--|------------------|
| 1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i> | 1,060,226 |
|--|------------------|

| | |
|---|------------------|
| 2. Add: School District Assessment for Current Year | 2,241,792 |
|---|------------------|

| | |
|--|------------------|
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR | 3,302,018 |
|--|------------------|

| | |
|---|--------------------|
| 4. SUBTRACT: Payments made to School District | (2,212,047) |
|---|--------------------|

| | |
|---|------------------|
| 5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i> | 1,089,971 |
|---|------------------|

| | |
|--|---------------|
| C. RECONCILIATION OF TAX ANTICIPATION NOTES | Amount |
|--|---------------|

| | |
|--|--|
| 1. Short-Term (TANS) Debt at Beginning of Year | |
|--|--|

| | |
|--|----------------|
| 2. ADD: New Issues during Current Year | 250,000 |
|--|----------------|

| | |
|---|------------------|
| 3. SUBTRACT: Issues Retired during Current Year | (250,000) |
|---|------------------|

| | |
|---|--|
| 4. Short-Term (TANS) Outstanding at End of Year | |
|---|--|

(Be sure to include (TANS) in Account number 2230, column c, page 9)

| Part VIII SUMMARY OF REVENUES FOR ALL OTHER FUNDS | | | |
|---|---|--|---------------------------|
| SOURCE OF REVENUE | | Estimated Revenues Used to Set Tax Rate | 2011 Actual Revenue |
| Taxes | | | |
| 3110 | Property Taxes (commitment less overlay) | 3,572,941 | 3,548,197 |
| 3120 | Land Use Change Taxes-General Fund | | 5,750 |
| 3185 | Timber Taxes | 5,700 | 5,755 |
| 3190 | Interest & Penalties on Delinquent Taxes | 30,000 | 59,633 |
| | | | |
| Licenses, Permits & Fees | | | |
| 3210 | Business Licenses & Permits | 400 | 420 |
| 3220 | Motor Vehicle Permit Fees | 225,000 | 230,918 |
| 3230 | Building Permit Fees | 400 | 455 |
| 3290 | Other Licenses, Permits & Fees | 5,000 | 6,364 |
| 3311-3319 | From Federal Government | 5,000 | 24,646 |
| | | | |
| From State | | | |
| 3352 | Meals & Room Tax Distribution | 95,805 | 95,805 |
| 3353 | Highway Block Grant | 53,907 | 54,727 |
| 3354 | Water Pollutant Grant | 35,888 | 35,888 |
| 3356 | State & Federal Forest Land Reimbursement | 236 | 236 |
| 3359 | Other (including Railroad Tax) | 302,345 | 12,845 |
| | | | |
| Charges for Services | | | |
| 3401-3406 | Income from Departments | 3,760 | 6,996 |
| | | | |
| Miscellaneous Revenue | | | |
| 3501 | Sale of Municipal Property | 84,500 | 144,380 |
| 3502 | Interest on Investments | 800 | 916 |
| 3503-3509 | Other | 2,500 | 6,214 |
| | | | |
| Interfund Operating Transfers In | | | |
| 3912 | From Special Revenue Fund | | 50,499 |
| 3914 | From Enterprise Funds | | |
| | Sewer (offset) | 214,007 | |
| | Water (offset) | 191,101 | |
| 3915 | From Capital Reserve Funds | 28,449 | 27,400 |
| 3916 | From Trust & Fiduciary Funds | 76,199 | 51,214 |
| Less Proprietary Funds or Capital Project Funds | | -405,108 | |
| TOTAL GENERAL FUND REVENUE | | 4,533,830 | 4,369,231 |

| | |
|----------------|------------------------|
| Part VI | RECONCILIATIONS |
|----------------|------------------------|

| | | | |
|--------------------------------------|--|---------------|--|
| A. GENERAL FUND BALANCE SHEET | | Amount | |
|--------------------------------------|--|---------------|--|

| | | | |
|-------------------------------|--|-------------------|--|
| Total Revenues From Page 5 | | 4,369,231 | |
| Less Expenditures From Page 4 | | -4,330,433 | |
| Increase (Decrease) | | 38,798 | |

| | | | |
|--|--|------------------|--|
| Ending Fund Equity From Balance Sheet | | 398,033 | |
| Less Beginning Fund Equity Balance Sheet | | (359,235) | |
| Increase (Decrease) | | 38,798 | |

| | |
|---|---------------|
| B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY | Amount |
|---|---------------|

| | |
|--|------------------|
| 1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i> | 1,060,226 |
|--|------------------|

| | |
|---|------------------|
| 2. Add: School District Assessment for Current Year | 2,241,792 |
|---|------------------|

| | |
|--|------------------|
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR | 3,302,018 |
|--|------------------|

| | |
|---|--------------------|
| 4. SUBTRACT: Payments made to School District | (2,212,047) |
|---|--------------------|

| | |
|---|------------------|
| 5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i> | 1,089,971 |
|---|------------------|

| | |
|--|---------------|
| C. RECONCILIATION OF TAX ANTICIPATION NOTES | Amount |
|--|---------------|

| | |
|--|--|
| 1. Short-Term (TANS) Debt at Beginning of Year | |
|--|--|

| | |
|--|----------------|
| 2. ADD: New Issues during Current Year | 250,000 |
|--|----------------|

| | |
|---|------------------|
| 3. SUBTRACT: Issues Retired during Current Year | (250,000) |
|---|------------------|

| | |
|---|--|
| 4. Short-Term (TANS) Outstanding at End of Year | |
|---|--|

(Be sure to include (TANS) in Account number 2230, column c, page 9)

Gay-Kimball Library Treasurer's Report

Checking Account Balance, January 1, 2011 **2,452**

INCOME

| | |
|---------------------|---------------|
| Fundraisers | 1,580 |
| Copier/Printer Fees | 328 |
| Donations | 1,739 |
| Grant/Scholarships | 414 |
| Interest | 8 |
| Non-Resident fee | 60 |
| Refunds/Credits | 135 |
| Town of Troy | 4,300 |
| Trust Funds | 8,840 |
| TOTAL INCOME | 17,404 |

EXPENSES

| | |
|------------------------------------|---------------|
| Alarm Monitoring | 717 |
| Automation System | 1340 |
| Building maintenance | 649 |
| Business Supplies | 435 |
| Computer Equipment | 1,147 |
| Education/Memberships | 637 |
| Elevator | 355 |
| Internet | 480 |
| Janitor Supplies | 184 |
| Materials (books & DVDs) | 8,893 |
| Materials supplies | 661 |
| online materials | 275 |
| Periodicals (magazines/newspapers) | 469 |
| Programming | 766 |
| reimbursement | 305 |
| staff enrichment | 25 |
| Web hosting/back-up | 258 |
| TOTAL EXPENSES | 17,596 |

Checking Account Balance, December 31, 2011 **2,260**

Gay-Kimball Library Treasurer's Report

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

| | |
|------------------------------------|-------------|
| Opening Balance, January 1, | 272 |
| Money Received | 1546 |
| Less Expenses | <u>1547</u> |
| Ending Balance, December 3 | 271 |

Expenses

| | |
|-----------------------|--------------|
| Materials | \$708 |
| Postage | \$304 |
| Programs | \$40 |
| Supplies | \$137 |
| Other | <u>\$358</u> |
| Total Expenses | 1547 |

| | |
|---------------|------------|
| Memorial Fund | 335 |
| Fines | 391 |

Evan John

Report Of Appropriations Actually Voted
MS-2 FOR 2010

(RSA 21-J:34)

Date of Meeting: March 9, 2011

Town/City Of: Troy **County:** Cheshire

Mailing Address: Office of the Select Board

P.O. Box 249, Troy, NH 03465-0249

Phone # 242-7722 **Fax #** 242-3430 **E-Mail** selectmen@troy-nh.us

(To be Completed After each Annual and Special Meeting)

**This is to certify that the information contained in this form,
appropriations actually voted by the town/city meeting, was taken
from official records and is complete to the best of our knowledge
and belief.**

Governing Body (Selectmen)

Please sign in ink.

Date: March 14, 2010

FOR DRA USE ONLY

**NH DEPT OF REVENUE ADMIN
MUNICIPAL SERVICES
PO BOX 487, CONCORD NH 03302
(603) 271-3397**

Report Of Appropriations Actually Voted

GENERAL GOVERNMENT

| | |
|------------------------------|---------|
| Executive Offices | 192,163 |
| Election and Registration | 1,052 |
| Auditors for Town Books | 9,810 |
| Legal Expenses | 12,000 |
| Planning and Zoning | 3,400 |
| General Government Buildings | 35,710 |
| Cemeteries | 23,764 |
| Regional Associations | 2,240 |
| Other General Government | 0 |

PUBLIC SAFETY

| | |
|----------------------|---------|
| Police Department | 277,698 |
| Troy Ambulance, Inc. | 3,940 |
| Fire Department | 62,355 |
| Emergency Management | 4,961 |

HIGHWAYS & STREETS

| | |
|---------------------|---------|
| Highway Department | 234,891 |
| Street Lighting | 14,375 |
| Highway Block Grant | 56,233 |

| | |
|--|---------|
| TRANSFER STATION/RECYCLING CENTER | 136,189 |
|--|---------|

| | |
|--|---------|
| WATER/SEWER DEPARTMENT OPERATIONS | 405,108 |
|--|---------|

HEALTH

| | |
|------------------------------------|-------|
| Animal Control | 2,457 |
| Health Agencies & Related Programs | 7,001 |

WELFARE

| | |
|------------------------------------|--------|
| Administration & Direct Assistance | 31,618 |
| Other Donations | 9,000 |

CULTURE & RECREATION

| | |
|----------------------------|--------|
| Parks & Recreation | 21,689 |
| Gay-Kimball Library | 83,569 |
| Patriotic Purposes | 700 |
| Other Culture & Recreation | 1,500 |

Report Of Appropriations Actually Voted

CONSERVATION

| | |
|-------------------------|-------|
| Conservation Commission | 1,200 |
| Heritage Commission | 600 |
| Economic Development | 500 |

DEBT SERVICE

| | |
|---------------------------------|---------|
| Princ-Long Term Bonds &Notes | 227,380 |
| Interes-Long Term Bonds & Notes | 109,679 |
| Int on Tax Anticipation Note | 5,000 |

CAPITAL OUTLAY

Land

| | |
|---------------------------------|---------|
| Land | 47,500 |
| Machinery, Vehicles & Equipment | 51,449 |
| Buildings | 43,550 |
| Improvements Other Than Bldgs | 262,000 |

OPERATING TRANSFERS OUT

To Capital Reserve Funds

| | |
|------------------------------|--------|
| To Capital Reserve Funds | 51,101 |
| To Exp Tr Fund #4917 | 4,415 |
| To Nonexpendable Trust Funds | 400 |

| | |
|-----------------------------------|------------------|
| TOTAL VOTED APPROPRIATIONS | 2,438,257 |
|-----------------------------------|------------------|

Schedule of Town Property

TOWN FACILITIES

| DESCRIPTION | VALUE |
|--|-------------------|
| Town Hall | 262,900 |
| Emergency Services Building..... | 109,900 |
| Cheshire Railroad Depot | 95,700 |
| B&M Freight Sheds..... | 32,200 |
| Kimball Hall..... | 97,800 |
| Fire Department | 276,600 |
| Highway Department..... | 190,600 |
| Transfer Station/Recycling Center..... | 233,900 |
| Sand Dam Recreation Area..... | 246,500 |
| Town Common..... | 67,600 |
| Gay-Kimball Library..... | 247,300 |
| Wastewater Treatment Plant..... | <u>8,512,600</u> |
| TOTAL | 10,373,600 |

TOWN OWNED LAND

| LOCATION | MAP | LOT | ACRES | VALUE |
|-------------------------------------|-----|-----|--------|----------------|
| Perkins Pond-Off Monadnock St | 1 | 12 | 5.00 | 29,800 |
| North Side of Perkins Pond | 1 | 13 | 4.90 | 5,900 |
| Ground Water Supply (Olsen's) | 2 | 3A | 1.28 | 35,000 |
| Farrar Field Cemetery Lot/Ballfield | 10 | 07 | 59.00 | 152,200 |
| Dort Street | 11 | 2A | .11 | 7,800 |
| Intersection Prospect & Depot | 18 | 27 | .02 | 1,500 |
| Silica Mill Pond-Brook Street | 18 | 48 | .97 | 13,500 |
| Access to Silica Mill Pond | 18 | 51A | .97 | 8,400 |
| Water Supply Facilities | 19 | 72 | 8.40 | 20,000 |
| Dort Street-Water/Sewer | 19 | 72B | 3.30 | 8,300 |
| Water Dept Reservoir/Jaffrey | 203 | 10 | 100.00 | 83,913 |
| Mountain View Cemetery | | | | N/A |
| Richmond Road Cemetery | 31 | 7 | .51 | 15,000 |
| Village Cemetery | | | | <u>N/A</u> |
| TOTAL | | | | 381,313 |

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

| LOCATION | MAP | LOT | ACRES | VALUE |
|--------------------------------------|-----|-----|--------|----------------|
| Fitzwilliam/Jaffrey Line | 4 | 6 | .83 | 2,100 |
| Forest Road (Private Road) | 8 | 26 | 3.21 | 2,240 |
| Marlborough Road | 10 | 5A | 2.50 | 26,400 |
| Marlborough Road | 10 | 5B | .02 | 9,000 |
| Industrial Property (Route 12 South) | 13 | 1 | 8.30 | 51,600 |
| Quarry Road (Old Trailer Park) | 13 | 2 | .69 | 26,900 |
| Intersection Rte 12 & Quarry Road | 13 | 5 | .12 | 3,200 |
| Route 12 South | 13 | 6A | .47 | 13,800 |
| South Main & Longmeadow | 13 | 19 | .60 | 24,600 |
| South Main Street | 13 | 70 | .40 | 20,500 |
| South Main Street | 13 | 71 | .40 | 20,500 |
| South Main Street | 13 | 72 | .40 | 21,600 |
| South Main Street | 13 | 73 | .40 | 20,500 |
| Rockwood Pond Landfill Site | 17 | 25 | 270.00 | 89,602 |
| Water Street | 18 | 10 | .05 | 1,500 |
| Prospect Street | 18 | 33 | 1.47 | 21,100 |
| Mill Street Parking Lot | 18 | 182 | 5.58 | 45,500 |
| Route 12 and Old Keene Road | 20 | 15 | 1.08 | <u>17,100</u> |
| TOTAL | | | | 417,742 |

UNKNOWN PROPERTY

Town Tax Maps – Boundaries Not Correct

| LOCATION | MAP | LOT | ACRES | VALUE |
|-------------------------------|-----|-----|-------|---------------|
| Old Keene Road | 20 | 17A | .02 | 1,500 |
| Richmond Road (Massin-Matson) | 33 | 8A | 6.90 | 11,000 |
| Richmond Road (Massin-Matson) | 33 | 8B | 6.90 | 11,000 |
| Richmond Road (Massin-Matson) | 33 | 8C | 7.70 | 11,400 |
| Off Richmond Road | 33 | 10 | 20.00 | 17,400 |
| Mackey Road | 36 | 2 | 11.00 | <u>5,100</u> |
| TOTAL | | | | 57,400 |

| | |
|--|-------------------|
| Total Town Facilities | 10,373,600 |
| Town Owned Land | 381,313 |
| Land Acquired Through Tax Collector's Deed | 417,742 |
| Unknown Property-Incorrect Boundaries | <u>57,400</u> |
| TOTAL | 11,230,055 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2011

| | Estimated Revenue 2011 MS-7 | Actual Revenue Collected 2011 | Revised Revenue MS-4 9/1/2011 | Revenue Used ON 2011 Tax Rate |
|-----------------------------------|--------------------------------------|--|--|--|
| TAXES | | | | |
| Land Use Change Taxes | 0 | 2,460 | 0 | 0 |
| Yield Taxes | 5,000 | 4,442 | 5,700 | 5,700 |
| Int/Pen Del Taxes | 25,000 | 38,712 | 30,000 | 30,000 |
| Excavation Tax (.02 Cents) | 0 | 0 | 0 | 0 |
| Inventory Penalties | 5,000 | 7,472 | 5,000 | 5,000 |
| LICENSES, PERMITS AND FEES | | | | |
| Bus. Licenses & Permits | 400 | 420 | 400 | 400 |
| Motor Vehicle Permits | 225,000 | 230,918 | 225,000 | 225,000 |
| Building Permits | 500 | 455 | 400 | 400 |
| Other Lic. Permits, Fees | 5,000 | 6,364 | 5,000 | 5,000 |
| STATE OF NEW HAMPSHIRE | | | | |
| Room/Meals Tax | 90,374 | 95,805 | 90,374 | 95,805 |
| Highway Block Grant | 56,233 | 54,727 | 53,907 | 53,907 |
| Water Pollution Grant-Sewer | 35,888 | 35,888 | 35,888 | 35,888 |
| State/Federal Forest Land | 180 | 236 | 236 | 236 |
| Cheshire Railroad Donations | 0 | 170 | 0 | 0 |
| Landfill 20% Grant Reimb. | 12,845 | 12,845 | 12,845 | 12,845 |
| Police Offset Revenue | 7,500 | 2,550 | 7,500 | 7,500 |
| Safe Route to School | 250,000 | 0 | 250,000 | 250,000 |
| FEDERAL GOVERNMENT | | | | |
| Emergency Management | 0 | 8,646 | 5,000 | 5,000 |
| Homeland Security Grant | 252,656 | 16,000 | 32,000 | 32,000 |
| CHARGES FOR SERVICE | | | | |
| Income from Departments | 7,000 | 2,180 | 3,760 | 3,760 |
| MISCELLANEOUS | | | | |
| Court Ordered Fines | 0 | 375 | 0 | 0 |
| Insurance Refunds | 0 | 4,116 | 2,500 | 2,500 |
| Interest on Investments | 1,000 | 916 | 800 | 800 |
| Peter Paul Headlands Foundation | 0 | 500 | 0 | 0 |
| Sale of Cemetery Lots | 0 | 2,550 | 0 | 0 |
| Sale of Town Equipment | 0 | 1,800 | 0 | 0 |
| Sale of Tax Deed Property | 0 | 142,580 | 0 | 84,500 |
| Town Tent Rental | 0 | 50 | 0 | 0 |
| Other/CkChgs/Labels | 2,500 | 443 | 0 | 0 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2011

| | Estimated Revenue 2011 MS-7 | Revised Revenue Collected 2011 | Revised Revenue MS-4 9/1/2011 | Revenue Used ON 2011 Tax Rate |
|---|--------------------------------------|---|--|--|
| OTHER GOVERNMENT TRANSFERS IN | | | | |
| W/S Bond Reimbursement | 20,499 | 20,499 | | |
| Water/Sewer Operations | 384,609 | 405,441 | 405,108 | 405,108 |
| INTERFUND OPERATING TRANSFERS IN | | | | |
| Landfill Special Revenue Funds | 10,000 | 30,000 | 30,000 | 30,000 |
| Cemetery Expendable Trust | 22,149 | 15,697 | | |
| Gen Gov Building Expendable Trust | 49,050 | 35,520 | 76,199 | 76,199 |
| Capital Reserves | 48,449 | 27,400 | 28,449 | 28,449 |
| VOTED FROM SURPLUS | 35,559 | 10,559 | 10,559 | 10,559 |
| Sub-Total Revenues | 1,552,391 | 1,218,735 | 1,316,625 | 1,406,556 |
| Fund Balance Surplus to Reduce Taxes | 0 | 0 | 0 | 100,000 |
| TOTAL REVENUES | 1,552,391 | 1,218,735 | 1,316,625 | 1,506,556 |

Janet L. McCullough, Treasurer

Summary Inventory Of Valuation

FORM MS-1 FOR 2011

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

CITY/TOWN OF TROY IN CHESHIRE COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Office of the Selectmen

| PRINTED NAMES OF TOWN OFFICIALS | SIGNATURES OF TOWN OFFICIALS |
|--|------------------------------|
| Russell W. Butler | |
| Thomas A. Walsh | |
| Robert M. Cummings | |
| Date Signed: 8/30/2011 | |
| Telephone # 242-7722 Due date: September 1, 2011 | |

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

**N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer: Cynthia N. Satas

E-Mail Address: selectmen@troy-nh.us

Summary Inventory Of Valuation

| LAND | List of all improved and unimproved land | NUMBER OF ACRES | 2009 ASSESSED VALUATION BY CITY/TOWN |
|---|--|-----------------|--------------------------------------|
| BUILDINGS | List all buildings | | |
| VALUE OF LAND ONLY | | | |
| Current Use | | 7,097.58 | 605,881 |
| Residential Land | | 1,808.87 | 26,924,111 |
| Commercial/Industrial Land | | 147.88 | 2,390,200 |
| Total of Taxable Land | | 9,054.33 | 29,920,192 |
| Tax Exempt & Non-Taxable Land | | 1,952.93 | 4,335,750 |
| | | | |
| VALUE OF BUILDINGS ONLY | | | |
| Residential | | | 80,615,600 |
| Manufactured Housing | | | 3,247,400 |
| Commercial/Industrial | | | 4,708,800 |
| Total of Taxable Buildings | | | 88,571,800 |
| Tax Exempt & Non-Taxable Buildings | | | 15,604,400 |
| | | | |
| UTILITIES | | | |
| New England Power Company | | | 1,104,200 |
| Public Service Company of New Hampshire | | | 9,000,000 |
| Total of Utilities | | | 10,104,200 |
| | | | |
| VALUATION BEFORE EXEMPTIONS | | | 128,596,192 |
| | | | |
| Blind Exemption | Total # Granted | 2 | 30,000 |
| | Amount per Exemption | 15,000 | |
| | | | |
| Elderly Exemption | Total # Granted | 6 | 250,000 |
| | Amount per Exemption | 0 | |
| Elderly Exemption | Total # Granted | 0 | |
| | Amount per Exemption | 0 | |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS | | | 280,000 |
| | | | |
| NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED | | | 128,316,192 |
| | | | |
| Less Utilities | | | 10,104,200 |
| NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED | | | 118,211,992 |

Summary Inventory Of Valuation

| TAX CREDITS | LIMITS | NUMBER | ESTIMATED TAX CREDITS |
|---|--------|--------|-----------------------|
| Veterans' Tax Credit | 250 | 92 | 23,000 |
| Tax Credit for Service Connected Total Disability | 1,800 | 3 | 5,400 |
| TOTAL NUMBER AND AMOUNT | | 93 | 28,400 |

ELDERLY EXEMPTION REPORT

| # OF FIRST TIME FILERS GRANTED EXEMPTION FOR CURRENT YEAR | | PER AGE CATEGORY | TOTAL NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL OF EXEMPTIONS GRANTED | | | |
|---|---|-----------------------|--|---|--------------------------|---------------------|
| Age | # | Amount Per Individual | Age | # | Maximum Allowable Amount | Total Actual Amount |
| 65-74 | 0 | 0 | 65-74 | 0 | 0 | 0 |
| 75-79 | 0 | 25,000 | 75-79 | 2 | 50,000 | 50,000 |
| 80+ | 0 | 0 | 80+ | 4 | 50,000 | 200,000 |
| TOTAL | | | | 5 | 275,000 | 225,000 |
| INCOME LIMIT: Single | | 13,400 | ASSET LIMITS: Single | | 40,000 | |
| Married/Civil Union | | 20,400 | Married/Civil Union | | 40,000 | |

CURRENT USE REPORT

| | Acres | Valuation | Other Current Use Statistics | Acres |
|------------------------------------|----------|-----------|--|----------|
| Farm Land | 239.97 | 91,612 | Receiving 20% Recreation Adjustment | 3,714.48 |
| Forest Land | 5,117.83 | 452,836 | Removed from Current Use During Current Year | 16.27 |
| Forest Land Documented Stewardship | 1,421.66 | 55,879 | TOTAL NUMBER | |
| Unproductive Land | 12.10 | 501 | Total Number of Owners in Current Use | 150 |
| Wet Land | 306.02 | 5,353 | Total Number of Parcels in Current Use | 248 |
| TOTAL | 7,097.58 | 605,881 | | |

REVENUE RECEIVED FROM PAYMENT IN LIEU OF TAXES

| | | |
|-------------------------|-----------------|--------------------------|
| State Forest Land | Number of Acres | Payment In Lieu of Taxes |
| Rhododendron State Park | 159.4 | \$236 |

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2011

DEBITS

| UNCOLLECTED TAXES BEG. OF YEAR* | Levy for Year of this Report | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|------------------------------------|------------------------------------|--|------------------|-------------|
| | | 2010 | | |
| Property Taxes | | 321,551.00 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | 2,462.00 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Property Tax Credit Bal.** | < > | | | |
| Other Tax or Chg Cr Bal.** | < > | 1,585.00 | | |
| TAXES COMMITTED THIS YEAR | | | For DRA Use Only | |
| Property Taxes | 3,578,411.00 | | | |
| Resident Taxes | | | | |
| Land Use Change | 5,750.00 | | | |
| Yield Taxes | 5,755.00 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| OVERPAYMENT REFUNDS | | | | |
| Property Taxes | | | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Costs before Lien | | 2,284.00 | | |
| Interest - Late Tax | 2,530.00 | 17,151.00 | | |
| Penalties-other Taxes | 8,382.00 | | | |
| TOTAL DEBITS | 3,600,828.00 | 345,033.00 | 0.00 | 0.00 |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2011

| CREDITS | | | | |
|---------------------------------|------------------------------------|-----------------|--|--|
| REMITTED TO TREASURER | Levy for Year of This Report | PRIOR LEVIES | | |
| | | 2010 | | |
| Property Taxes | 3,232,485.00 | 152,548.00 | | |
| Resident Taxes | | | | |
| Land Use Change | 2,460.00 | | | |
| Yield Taxes | 4,442.00 | | | |
| Interest | 2,519.00 | 17,151.00 | | |
| Penalties | 6,747.00 | 725.00 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien | | 173,259.00 | | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 50.00 | 1,350.00 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | | | | |
| UNCOLLECTED TAXES - END OF YEAR | | | | |
| Property Taxes | 346,419.00 | | | |
| Resident Taxes | | | | |
| Land Use Change | 3,290.00 | | | |
| Yield Taxes | 1,313.00 | | | |
| Interest | 10.00 | | | |
| Penalties | 1,635.00 | | | |
| Property Tax Credit Bal.** | 542.00 | | | |
| Other Tax or Chgs Cr Bal** | | | | |
| TOTAL CREDITS | 3,600,828.00 | 345,033.00 | | |

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2011

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---------------------|--|------------------|------------------|
| | 2010 | 2009 | 2008 | Prior |
| Unredeemed Liens Balance Beginning of Fiscal Year | | 147,914.00 | 77,368.00 | 29,076.00 |
| Liens Executed During Fiscal Year | 184,424.00 | | | |
| Interest & Costs Collected (After Lien Execution) | 3,661.00 | 12,487.00 | 13,985.00 | 814.00 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | 188,085.00 | 160,401.00 | 91,353.00 | 29,890.00 |

CREDITS

| EMITTED TO TREASURE | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---------------------|--|------------------|------------------|
| | 2010 | 2009 | 2008 | Prior |
| Redemptions | 53,866.00 | 50,045.00 | 31,049.00 | 4,589.00 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) | 3,611.00 | 12,337.00 | 13,300.00 | 959.00 |
| | | | | |
| | | | | |
| | | | | |
| Abatements of Unredeemed Liens | | 3,867.00 | 7,144.00 | 13,861.00 |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year | 130,608.00 | 94,152.00 | 39,860.00 | 10,481.00 |
| TOTAL CREDITS | 188,085.00 | 160,401.00 | 91,353.00 | 29,890.00 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

DEPUTY TAX COLLECTOR _____ DATE _____

2011 Tax Rate Calculation
Department Of Revenue Administration
Municipal Services Division
Town of Troy

| | | |
|---------------------------|---------------|-------------|
| Gross Appropriations | 2,435,931 | |
| Less: Revenues | (1,506,556) | |
| Less: Shared Reveues | 0 | |
| Add: Overlay | 4,848 | |
| Add: War Serve Credits | <u>28,400</u> | |
| Net Town Appropriation | 962,623 | |
| Municipal Tax Rate | | 7.50 |

Monadnock Regional School District

| | | |
|--------------------------------|-------------|--------------|
| Regional School Apportionment | 4,436,128 | |
| Less: Adequate Education Grant | (2,194,336) | |
| Less: State Eduation Taxes | (294,303) | |
| Approved School Tax Effort | 1,947,489 | |
| Local School Tax Rate | | 15.18 |

State Education Taxes

| | | |
|--------------------------------------|---------------|-------------|
| Equalized Valuation | 126,581,877 | |
| Multiplied by: State Tax Rate | <u>x2.325</u> | |
| | 294,303 | |
| Diviced by: Local Assessed Valuation | 118,211,992 | |
| State School Tax Rate | | 2.49 |

Cheshire County Taxes

| | | |
|----------------------------|----------|--------------|
| Due to County | 401,774 | |
| Less: Shared Revenue | <u>0</u> | |
| Approved County Tax Effort | 401,774 | |
| County Tax Rate | | 3.13 |
| Total Tax Rate | | 28.30 |

Commitment Analysis

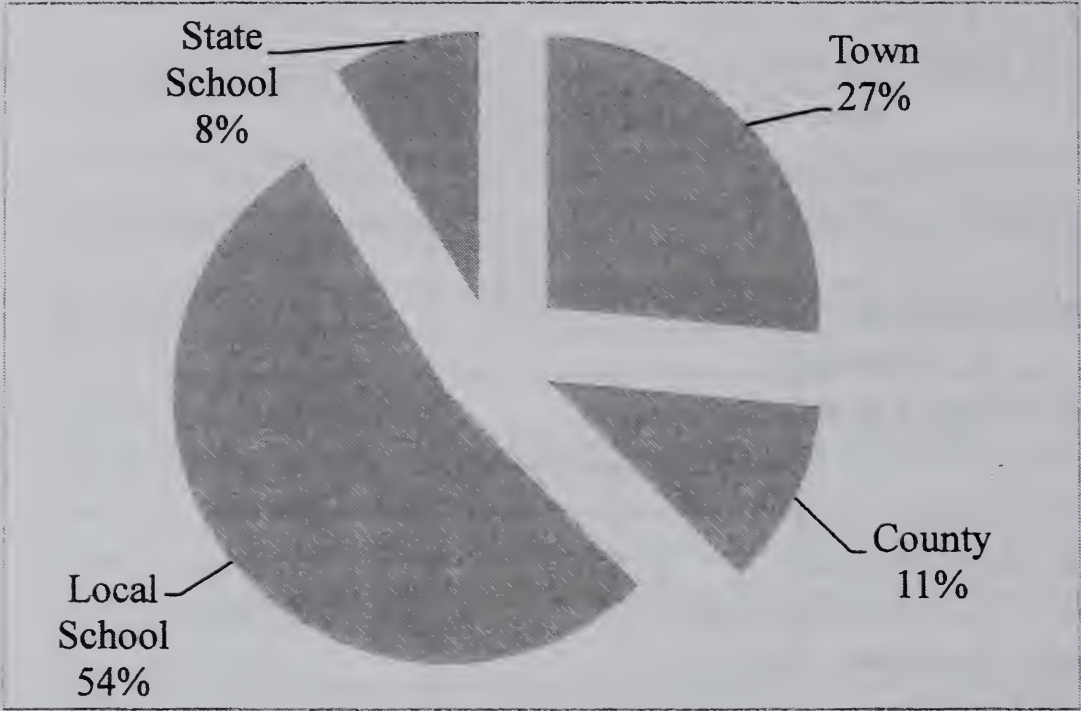
| | | |
|--------------------------------------|------------------|--|
| Total Property Taxes Assessed | 3,606,189 | |
| Less: War Service Credits | <u>(28,400)</u> | |
| Total Property Tax Commitment | 3,577,789 | |

Proof Of Rate

| | | |
|------------------------------------|---------------------|------------------|
| State Education Tax (no utilities) | 118,211,992 x 2.49 | 294,303 |
| All Other Taxes | 128,316,192 x 25.81 | <u>3,311,886</u> |
| | | 3,606,189 |

Tax Rate Comparison

| | | |
|----------------|-------|------|
| Town | 7.50 | 27% |
| County | 3.13 | 11% |
| Local School | 15.18 | 54% |
| State School | 2.49 | 8% |
| Total Tax Rate | 28.30 | 100% |



December 31, 2011

[illegible]

| | Principal Balance | New Funds Created | Gains/Loss on Securities | Withdrawals & Transfers | Principal Balance | Income Balance | Net Income | Income Expended | Income Balance | Grand Total of Principal & Income at End of Year |
|--|----------------------|----------------------|-----------------------------|----------------------------|----------------------|-------------------|------------------|--------------------|-------------------|---|
| Trust Fund | Beginning Year | | | | End Year | Beginning Year | Received | During Year | End Year | |
| Capital Reserve | | | | | | | | | | |
| Reassessment Reserve | 25,032.49 | 20,000.00 | 0.00 | (7,000.00) | 38,032.49 | 6,754.82 | 23.01 | 0.00 | 6,777.83 | 44,810.32 |
| Highway Department | 38,765.93 | 10,000.00 | 0.00 | 0.00 | 48,765.93 | 16,573.50 | 40.24 | 0.00 | 16,613.74 | 65,379.67 |
| Fire Department | 78,432.85 | 11,101.00 | 0.00 | 0.00 | 89,533.85 | 17,130.76 | 69.58 | 0.00 | 17,200.34 | 106,734.19 |
| Police Department | 22,286.18 | 5,000.00 | 0.00 | (6,449.00) | 20,837.18 | 13,618.21 | 25.93 | 0.00 | 13,644.14 | 34,481.32 |
| TS/RC-Veh & Equip | 10,096.77 | 0.00 | 0.00 | (9,001.00) | 1,095.77 | 54.40 | 7.09 | 0.00 | 61.49 | 1,157.26 |
| Ambulance | 2,707.38 | 0.00 | 0.00 | 0.00 | 2,707.38 | 14.53 | 1.69 | 0.00 | 16.22 | 2,723.60 |
| Highway & Streets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.85 | 0.00 | 0.00 | 137.85 | 137.85 |
| Subtotal Cap. Res. | 177,321.60 | 46,101.00 | 0.00 | (22,450.00) | 200,972.60 | 54,284.07 | 167.54 | 0.00 | 54,451.61 | 255,424.21 |
| Expendable Trusts | | | | | | | | | | |
| Town Bldgs & Repairs | 85,555.28 | 0.00 | 0.00 | (33,000.00) | 52,555.28 | 20,947.98 | 76.69 | 0.00 | 21,024.67 | 73,579.95 |
| Industrial Development | 123.76 | 0.00 | 0.00 | 0.00 | 123.76 | 0.00 | 0.00 | 0.00 | 0.00 | 123.76 |
| Youth Ctr. Committee | 20,860.07 | 0.00 | 0.00 | 0.00 | 20,860.07 | 15,985.58 | 26.60 | 0.00 | 16,012.18 | 36,872.25 |
| SP War Memorial Trust | 42,078.68 | 0.00 | 0.00 | (2,519.51) | 39,559.17 | 13,600.25 | 40.15 | 0.00 | 13,640.40 | 53,199.57 |
| Cemetery Maintenance Ex | 22,759.86 | 26,929.27 | 0.00 | (2,105.04) | 47,584.09 | 6,550.50 | 35.40 | 0.00 | 6,585.90 | 54,169.99 |
| Gay-Kimball Library Exp. | 203.62 | 0.00 | 0.00 | 0.00 | 203.62 | 410.71 | 0.00 | 0.00 | 410.71 | 614.33 |
| Conservation Commission | 9,930.00 | 5,000.00 | 0.00 | (4,950.00) | 9,980.00 | 34.83 | 7.30 | 0.00 | 42.13 | 10,022.13 |
| Emergency Management | 5,945.00 | 2,815.00 | 0.00 | 0.00 | 8,760.00 | 17.07 | 4.24 | 0.00 | 21.31 | 8,781.31 |
| Water & Sewer Dept | 91,361.26 | 25,000.00 | 0.00 | 0.00 | 116,361.26 | 17,170.36 | 184.19 | 0.00 | 17,354.55 | 133,715.81 |
| Computer Expendable | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal Exp. Trust | 278,817.53 | 60,744.27 | 0.00 | (42,574.55) | 296,987.25 | 74,717.28 | 374.57 | 0.00 | 75,091.85 | 371,079.10 |
| Total Capital Reserve & Expendable Trusts | | | | | | | | | | |
| | 456,139.13 | 106,845.27 | 0.00 | (65,024.55) | 497,959.85 | 129,001.35 | 542.11 | 0.00 | 129,543.46 | 626,503.31 |
| GRAND TOTAL | | | | | | | | | | |
| ALL FUNDS: | 1,290,006.81 | 107,245.27 | 38,719.30 | (65,024.55) | 1,370,946.83 | 447,287.38 | 69,755.96 | (23,956.07) | 493,087.27 | 1,864,034.09 |

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Funds: Donald A. Upton, Normand A. Dion and Edward F. Oakes

Town Clerk's Financial Report

| | |
|--------------------------------------|----------------|
| Motor Vehicle | 230,918 |
| Building Permits | 455 |
| Lien Recording Fees | 420 |
| Certified Copies | 980 |
| Dog Licenses | 3,541 |
| Marriage Licenses | 570 |
| Pistol Permits | 300 |
| Transfer Station Permits | 558 |
| Trash Bag Sales(Clerk's Office Only) | 1,251 |
| Total | 238,993 |

5 Largest Tax Payers 2011

| Tax Payer | Valuation | Taxes | Paid | Due |
|--------------------|------------------|--------------|-------------|------------|
| PSNH | 9,000,000 | 232,298 | 232,298 | 0 |
| East Hill Farm | 1,698,637 | 48,073 | 48,073 | 0 |
| Drugg Real Estate | 1,443,134 | 40,841 | 30,125 | 10,716 |
| Troy Housing Assoc | 1,056,800 | 29,909 | 29,909 | 0 |
| N.E. Power | 1,104,200 | 28,501 | 28,501 | 0 |

Unredeemed Property Taxes

Unpaid Balances Report

As of December 31,2011

| | |
|---|-------------------|
| Tax Lien for 2004 | 846.15 |
| Tax Lien for 2005 | 828.50 |
| Tax Lien for 2006 | 877.79 |
| Tax Lien for 2007 | 6,873.14 |
| Tax Lien for 2008 | 39,860.16 |
| Tax Lien for 2009 | 94,151.63 |
| Tax Lien for 2010 | 130,607.88 |
| Unpaid Taxes for 2011 | 344,640.10 |
| Total uncollected Property Taxes | 618,685.62 |

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marcy Johnson
Tax Collector

TROY TREASURER'S REPORT

Fiscal Year Ending December, 31, 2011

| TAX COLLECTOR | 2011 | 2010 | 2009 | 2008 | 2007/PREV | TOTAL |
|-----------------------|------------------|----------------|---------------|---------------|--------------|------------------|
| Property Tax-June | 1,598,163 | 43,854 | xxxxxxx | xxxxxxx | xxxxxxx | 1,642,017 |
| Property Tax-December | 1,634,322 | 108,694 | xxxxxxx | xxxxxxx | xxxxxxx | 1,743,017 |
| Inventory Penalties | 6,747 | 725 | xxxxxxx | xxxxxxx | xxxxxxx | 7,472 |
| Interest | 2,520 | 5,985 | xxxxxxx | xxxxxxx | xxxxxxx | 8,505 |
| Excavation Tax .02 | -0- | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | 0 |
| Tax Liens Redeemed | xxxxxxx | 53,866 | 50,044 | 31,049 | 4,589 | 139,549 |
| Interest/Costs | xxxxxxx | 3,611 | 12,337 | 13,300 | 959 | 30,207 |
| Yield Tax | 4,442 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | 4,442 |
| Land Use Change Tax | 2,460 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | 2,460 |
| TOTAL | 3,248,654 | 216,735 | 62,381 | 44,349 | 5,548 | 3,577,668 |

| 2010 Tax Lien | |
|------------------------------|----------------|
| Property Tax-1st & 2nd Issue | 167,352 |
| Inventory Penalties | 850 |
| Interest | 11,166 |
| Cost | 1,088 |
| Yield Tax Liened | 2,462 |
| TOTAL LIEN | 182,917 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

TAX COLLECTOR REPORT

\$ 3,577,668

TOWN CLERK

| | | |
|------------------------------------|---------|----------------|
| Motor Vehicles Permits | 230,918 | |
| Building Permits | 455 | |
| Liens | 420 | |
| Vital Statistics/Birth/Death Cert. | 980 | |
| Dog Licenses | 3,291 | |
| Marriage Licenses | 570 | |
| Pistol Permits | 300 | |
| Transfer Station Permits | 558 | |
| TOTAL | | <u>237,492</u> |

INTEREST-GENERAL FUND AND INVESTMENTS

| | | |
|---|-------|--------------|
| TD Bank Checking Account | 914 | |
| Gen Fund Public Deposit Invest Interest | 2 | |
| Public Investment Pool Transfer | 3,495 | |
| TOTAL | | <u>4,411</u> |

TAX ANTICIPITATION NOTE

| | | |
|-------------------------|---------|----------------|
| Savings Bank of Walpole | 250,000 | |
| | | <u>250,000</u> |

STATE OF NEW HAMPSHIRE

| | | |
|-------------------------------------|--------|----------------|
| Highway Block Grant | 54,727 | |
| State & Federal Forest Land Reimb | 236 | |
| Rooms/Meals Tax | 95,805 | |
| Landfill Bond 20% Reimbursement | 12,845 | |
| State Sex Offender Reg. | 90 | |
| Sewer Project 30% Forgiveness Grant | 35,888 | |
| TOTAL | | <u>199,591</u> |

FEDERAL GOVERNMENT

| | | |
|-------------------------|--------|---------------|
| Emergency Management | 8,646 | |
| Homeland Security Grant | 16,000 | |
| TOTAL | | <u>24,646</u> |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

DEPARTMENT & LOCAL RECEIPTS

| | |
|---|------------------|
| Animal Violations/Fines | 630 |
| Bank Fees Recovered | 198 |
| Board of Adjustment Fees | 143 |
| Cheshire R/R Depot Donations | 170 |
| Court Related Fines Reimbursement | 375 |
| Fire Department Refund | 30 |
| Forest Fire Suppression Refund | 956 |
| Highway Dept. Cancellation | 314 |
| Miscellaneous Revenues | 245 |
| NH Retirement Refund | 1,458 |
| Parking Violation Fines | 35 |
| Peter Paul Headland Foundation | 500 |
| Police Dept. Insurance Report Request | 270 |
| Police Detail-Special | 2,257 |
| Police Restitution | 143 |
| Police-Witness/Mileage Fees | 150 |
| Recreation Dept.-Karate Fee | 378 |
| Sale of Cemetery Lots | 2,550 |
| Sale of Tax Deed Property | 142,580 |
| Sale of Town Equipment | 1,800 |
| Town Tent Rental | 50 |
| Transfer-Cemetery Perpetual Care | 14,036 |
| Transfer-Cemetery Trust Fund | 1,661 |
| Transfer-Conservation Capital Reserve | 4,950 |
| Transfer-Government Building Exp. Trust | 33,000 |
| Transfer-Landfill Capital Reserve | 9,001 |
| Transfer-Police Capital Reserve | 6,449 |
| Transfer-Reassessment Capital Reserve | 7,000 |
| Transfer-Recycling Station Exp. Trust | 2,520 |
| Transfer-Trans Sta Special Revenue Fund | 30,000 |
| Wate/Sewer Payroll/Gas Reimbursement | 154,656 |
| Water/Sewer Bond Reimbursement | 20,499 |
| Workers' Comp Insurance Refund | 2,658 |
| TOTAL | 441,660 |
| TOTAL RECEIPTS GENERAL FUND | 4,735,469 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

TOWN OF TROY GENERAL FUND

| | | |
|------------------------------------|--------------|------------------|
| Cash on Hand 1/1/2011 | 886,968 | |
| TAN Note Received | 250,000 | |
| Receipts | 4,728,479 | |
| Transfer from PDIP Investment Fund | <u>3,495</u> | |
| Total | | 5,868,941 |
| Less Payment of TAN NOTE | | 250,000 |
| Less Expenditures | | <u>4,706,411</u> |
| Cash on Hand 12/31/2011 | | 912,530 |

GENERAL FUND/PDIP INVESTMENT FUND

| | | |
|------------------------------|-------|--------------|
| Cash on Hand 1/1/2011 | 3,494 | |
| Interest | 2 | |
| Total | | 3,495 |
| Transfer to 916 General Fund | | <u>3,495</u> |
| Cash on Hand 12/31/2011 | | 0 |

POLICE SPECIAL REVENUE FUND

| | | |
|--|----------|----------|
| Dare Cash on Hand 1/1/2011 | 412 | |
| Receipts | 0 | |
| Drug Forfeiture Rev -Cash on Hand 1/1201 | 676 | |
| Receipts | <u>0</u> | |
| Total | | 1,088 |
| Less Dare Expenditures | | 0 |
| Less Drug Forfeiture Expenditures | | <u>0</u> |
| Cash on Hand 12/31/ | | 1,088 |

TROY RECYCLING SPECIAL REVENUE FUND

| | | |
|------------------------------|------------|---------------|
| Cash on Hand 1/1/2011 | 26,587 | |
| Receipts/Sale of Bags | 17,478 | |
| Receipts/CD White Goods | 10,830 | |
| Cash on Hand 1/1/2011 | 90,575 | |
| Receipts-Sale of Recyclables | 17,090 | |
| Interest | <u>298</u> | |
| Total | | 162,858 |
| Less Expenditures | | <u>30,000</u> |
| Cash on Hand 12/31/2011 | | 132,858 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

WATER/SEWER GENERAL FUND ACCOUNT

| | | |
|---------------------------------------|---------|---------------|
| Cash on Hand 1/1/2011 | 98,067 | |
| Receipts | 400,940 | |
| Total | | 499,006 |
| Less :Deposit to Expandable Trust | | 25,000 |
| Less: Transfer Money to Savings Acct. | | 23,000 |
| Less: Departmental Expenses | | 379,624 |
| Cash on Hand 12/31/2011 | | <u>71,383</u> |

TROY WATER PROJECT ACCOUNT

| | | |
|---------------------------------------|--------|---------------|
| Cash on Hand 1/1/2011 | 42,301 | |
| Transfer from Water Project Retainage | 16,413 | |
| Transfer from :Water/Sewer Operations | 4,600 | |
| Interest Earned | 91 | |
| Total | | 63,405 |
| Less Expenditures | | 8,096 |
| Cash on Hand 12/31/2011 | | <u>55,309</u> |

TROY WATER PROJECT RETAINAGE

| | | |
|---|-----------|----------|
| Cash on Hand 1/1/2011 | 16,412.83 | |
| Receipts | 0 | |
| Interest Earned | 0.38 | |
| Total | | 16,413 |
| Less: Transfer to Water Project Account | | 16,413 |
| Cash on Hand 12/31/2011 | | <u>0</u> |

TROY CDBG WATER PROJECT GRANT

| | | |
|------------------------------|---------|-----------|
| Cash on Hand 1/1/2011 | 15 | |
| Receipts | 0 | |
| Non-Interest Bearing Account | xxxxxxx | |
| Total | | 15 |
| Less Expenditures | | 0 |
| Cash on Hand 12/31/2011 | | <u>15</u> |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

TROY SEWER PROJECT ACCOUNT

| | | |
|---------------------------------------|------------|---------------|
| Cash on Hand 1/1/2011 | 81,780 | |
| Receipts | 0 | |
| Transfer from: Water/Sewer Operations | 18,400 | |
| Interest Earned | <u>130</u> | |
| Total | | 100,310 |
| Less Expenditures | | <u>15,343</u> |
| Cash on Hand 12/31/2011 | | 84,967 |

| | |
|--------------------------------|----------------|
| Grand Total Water/Sewer | 211,674 |
|--------------------------------|----------------|

Janet L. McCullough, Treasurer

Water and Sewer Department Financial Report

General Fund Revenues

| | | |
|-------------------------------------|----------|----------------|
| Cash on Hand 1/1/2011 | \$98,067 | |
| Metered Water | 181,701 | |
| Metered Sewer | 195,762 | |
| User Fees | 19,644 | |
| Water Billings Labor | 2,570 | |
| Water Billings Parts | 257 | |
| Recycle Account (Scrap It) | 601 | |
| Bank Fees/Service Charges/Interest | 384 | |
| Less Deposits to Expendable Trust | (25,000) | |
| Less Deposits to Sewer Project Acct | (18,400) | |
| Less Deposits to Water Project | (4,600) | |
| Insurance Refund-Misc Income | 22 | |
| Total | | 451,007 |

Water/Sewer Detail Statement of Payments

| | |
|-----------------------------------|--------|
| Superintendent's Salary | 48,807 |
| Assistant Superintendent's Salary | 35,805 |
| Overtime | 2,787 |
| Pager Compensation | 1,750 |
| Office Manager | 34,900 |
| Laborer Salary | 8,935 |
| Commissioner's Salary | 3,195 |
| Treasurer Salaries | 2,000 |
| Part Time Stipend | 260 |
| Social Security-Dept Share | 10,382 |
| State Retirement-Dept Share | 12,488 |
| Advertising | 297 |
| Building Repairs | 1,225 |
| Auditor's 2011 Books | 1,150 |
| Calibrating Lab Equipment | 2,784 |
| Chemicals | 21,521 |
| Computer Supplies/Programs | 973 |
| BMSI | 1,006 |

Water and Sewer Department Financial Report

Water/Sewer Detail Statement of Payment Continued

| | |
|-----------------------------------|--------|
| BMSI Prepay 2012 | 4,236 |
| SCADA Prepay 2012 | 1,955 |
| Contract Labor | 658 |
| Courses/Licenses | 973 |
| Equipment/Rental/Repairs | 1,359 |
| Food/Mileage | 538 |
| Generator Maintenance | 2,880 |
| Generator Fuel | 506 |
| Stanley Security Alarm System | 2,825 |
| Instrumental Telephone | 2,007 |
| New Equipment | 4,035 |
| Disability Insurance | 662 |
| NHMA Health/Life Insurance | 20,778 |
| Material/Parts | 6,707 |
| Freight Charge | 59 |
| Maintenance Supplies | 1,629 |
| Office Supplies/Equipment | 422 |
| Postage | 1,178 |
| Office Telephone/Basic Rate | 1,236 |
| Office Telephone/Toll Calls | 130 |
| Internet Service | 360 |
| Cell Phone Service | 1,560 |
| PSNH-Electricity | 65,108 |
| Property Liability & Vehicle Ins. | 4,715 |
| Property Taxes-Town of Jaffrey | 5,690 |
| Road Repairs | 386 |
| Sewer Bond Reimb. To Town | 20,499 |
| Sewer/Water Tests | 21,174 |
| State Dam Fee | 750 |
| Membership Dues | 130 |
| Uniform/Boots | 484 |
| Vehicle Repair/Inspections | 1,175 |
| Vehicle Unleaded Gasoline | 2,201 |

Water and Sewer Department Financial Report

Water/Sewer Detail Statement of Payments Continued

| | | |
|-----------------------------------|-------|----------------|
| Vehicle Diesel | 1,930 | |
| Water Disposal | 1,385 | |
| Well Repair | 1,610 | |
| Worker's Compensation | 2,948 | |
| Legal Expenses | 925 | |
| Total Operating Expenses | | 378,068 |
| Capital Outlay | | |
| Unemployment Compensation | 1,556 | |
| Total Capital Outlay | | 1,556 |
| Total Water/Sewer Expenses | | 379,624 |
| Cash on Hand 12/31/2011 | | 71,383 |

Respectfully submitted,

Rhonda Sheats
Office Manager

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2011

| Purpose of Appropriation | Appropriation | Receipts & Reimb | Total Available | 2011 Expenditures | Unexpended Balance | Overdrafts Balance |
|-----------------------------|---------------|---------------------|--------------------|----------------------|-----------------------|-----------------------|
| Selectmen's Office | 109,330 | 272,976 | 109,330 | 106,058 | 3,272 | |
| Town Clerk/Tax Collector | 82,833 | 237,492 | 82,833 | 79,751 | 3,082 | |
| Election & Registration | 1,052 | 0 | 1,052 | 703 | 349 | |
| Auditors | 9,870 | 0 | 9,870 | 8,720 | 1,150 | |
| Judical and Legal | 12,000 | 0 | 12,000 | 14,291 | | (2,291) |
| Planning Board | 3,000 | 0 | 3,000 | 3,000 | 0 | |
| Zoning Board of Adjustment | 400 | 143 | 400 | 223 | 177 | |
| Kimball Hall | 7,013 | 0 | 7,013 | 7,419 | | (406) |
| Town Hall | 18,671 | 50 | 18,671 | 17,107 | 1,564 | |
| Cemetery Department | 23,764 | 18,247 | 23,764 | 17,312 | 6,452 | |
| Cheshire R/R Depot Bldg. | 2,650 | 170 | 2,650 | 2,451 | 199 | |
| Regional Associations | 2,240 | 0 | 2,240 | 2,240 | 0 | |
| Gen Gov't-Donations | 9,000 | 0 | 9,000 | 9,000 | 0 | |
| Police Department | 270,198 | 831 | 270,198 | 273,010 | | (2,812) |
| Police Revenue Offset | 7,500 | 2,557 | 7,500 | 2,191 | 5,310 | |
| Ambulance | 3,940 | 0 | 3,940 | 4,653 | | (713) |
| Emergency Services Bldg | 7,376 | 0 | 7,376 | 7,821 | | (445) |
| Fire Department | 60,000 | 0 | 60,000 | 51,639 | 8,361 | |
| Forest Fire Suppression | 2,355 | 0 | 2,355 | 1,914 | 441 | |
| Emergency Management | 4,961 | 8,646 | 4,961 | 4,824 | 137 | |
| Highway Department | 234,891 | 314 | 234,891 | 222,308 | 12,583 | |
| Street Lighting | 14,375 | 0 | 14,375 | 14,945 | | (570) |
| Highway Block Grant | 53,907 | 54,727 | 53,907 | 44,352 | 9,555 | |

| | | | | | |
|--|------------------|------------------|------------------|------------------|----------------|
| Transfer Sta/Recycling Ctr. | 136,189 | 30,000 | 136,189 | 136,219 | (30) |
| Animal Control | 2,457 | 630 | 2,457 | 893 | 1,564 |
| Health Administration | 7,001 | 0 | 7,001 | 6,906 | 95 |
| Welfare Administration | 1,618 | 0 | 1,618 | 1,618 | 0 |
| Welfare Direct Assistance | 30,000 | 0 | 30,000 | 21,339 | 8,661 |
| Town Common | 2,850 | 0 | 2,850 | 2,427 | 423 |
| War Memorial Program | 18,839 | 678 | 18,839 | 17,617 | 1,222 |
| Library | 83,569 | 0 | 83,569 | 84,505 | (936) |
| Patriotic Purposes | 700 | 0 | 700 | 594 | 106 |
| Old Home Days | 1,500 | 0 | 1,500 | 0 | 1,500 |
| Conservation Commission | 1,200 | 0 | 1,200 | 399 | 801 |
| Heritage Commission | 600 | 0 | 600 | 0 | 600 |
| Industrial Dev Authority | 500 | 0 | 500 | 0 | 500 |
| Principal/Interest on Bonds | 337,059 | 48,733 | 337,059 | 337,059 | 0 |
| Interest.-Tax Anticipation Note | 5,000 | 43,123 | 5,000 | 2,517 | 2,483 |
| Capital Reserves | 51,101 | 27,400 | 51,101 | 51,101 | 0 |
| Expendable Trust Funds | 4,415 | 35,520 | 4,415 | 4,415 | 0 |
| Capital Outlay | 404,899 | 0 | 404,899 | 115,620 | 289,279 |
| Surplus | 0 | 10,559 | 0 | 400 | (400) |
| Water/Sewer Operations | 405,108 | 425,940 | 405,108 | 379,624 | 25,484 |
| Total | 2,435,931 | 1,218,735 | 2,435,931 | 2,059,185 | (8,603) |
| Net Unexpended Balance of Appropriations..... | | | | | 376,746 |
| Difference Between Unexpended and Overdrafts | | | | | 376,746 |

Janet L. McCullough, Treasurer

TOWN OF TROY
State of New Hampshire
2012 Town Warrant

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, in said town on Tuesday, the 13th day of March 2012, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 14th day of March, 2012, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

SELECTMAN

Years – Vote for One

Gideon Nadeau, Sr.
Russell W. Butler
Francis H. Fournier, Jr.

MODERATOR

Two Years – Vote for One

Michael J. Walsh
Gary H. Sheldon

SUPERVISOR OF THE CHECK LIST

Six Years – Vote for One

Julaine E. Rogers
Carrie “Judy” Mentzer

TRUSTEE OF THE TRUST FUNDS

Three Years – Vote for One

TRUSTEE OF THE TRUST FUNDS

Two Years – Vote for One

BUDGET COMMITTEE

Three Years – Vote for Three

Allan B. Bailey

BUDGET COMMITTEE

Two Years – Vote for Three

BUDGET COMMITTEE

One Year – Vote for One

TOWN CLERK/TAX COLLECTOR

Three Years – Vote for One

Marcy Johnson

PLANNING BOARD

Three Years – Vote for Two

Robert G. Luopa

PLANNING BOARD

Two Years – Vote for Two

ZONING BOARD OF ADJUSTMENT

Three Years – Vote for Two

CEMETERY COMMISSIONER

Three Years – Vote for One

Kris Lepisto

2nd DEPUTY FIRE CHIEF

Three Years – Vote for One

Scott M. Meader

WELFARE ADMINISTRATOR

.One Year – Vote for One

Cynthia N. Satas

Marcia L. Nadeau

LIBRARY TRUSTEE

Three Years – Vote for One

Allan B. Bailey

WATER/SEWER COMMISSIONER

Five Years – Vote for One

WATER/SEWER COMMISSIONER

One Year – Vote for One

Peter A. Marrotte

Article 2 – Zoning Amendment

Are you in favor of the adoption of the following amendment to the existing Zoning Ordinance as proposed by the Planning Board: To revise Article III, General Provisions, Paragraph K – Yard Sales by: (1) eliminating the need for a permit from the Selectmen; (2) requiring that any signage associated with the sale be removed within two days; and (3) ensuring that sidewalks or roadways are not obstructed by any sale.

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million four hundred twenty-eight thousand eight hundred thirty-six dollars (\$1,428,836)** for the general government fiscal year operating budget period, January 1, 2012 to December 31, 2012, recommended by the Budget Committee.

| | Recommended By | |
|--|-----------------------|---------------------|
| | Board of Selectmen | Budget Committee |
| Office of the Board of Selectmen | 111,264 | 111,264 |
| Office of the Town Clerk/Tax Collector | 82,746 | 79,746 |
| Election and Registration | 1,904 | 1,904 |
| Auditors for Town Books | 10,150 | 10,150 |
| Judicial and Legal | 12,000 | 12,000 |
| Planning Board | 3,000 | 3,000 |
| Zoning Board of Adjustment | 300 | 300 |
| Kimball Hall | 7,019 | 7,019 |
| Town Hall | 18,662 | 18,662 |
| Cheshire Railroad Depot | 4,325 | 2,650 |
| Regional Associations | 2,361 | 2,361 |
| Police Department | 281,333 | 281,333 |
| Police Revenue Offset | 7,593 | 7,593 |
| Troy Ambulance, Inc. | 4,567 | 4,567 |
| Emergency Services Building | 7,568 | 7,568 |
| Fire Department | 70,988 | 70,988 |
| Forest Fire Suppression | 2,555 | 2,555 |
| Emergency Management | 4,530 | 4,530 |
| Highway Department | 241,541 | 241,541 |
| Street Lighting | 14,375 | 14,375 |
| Transfer Station/Recycling Center | 149,383 | 149,383 |
| Animal Control | 2,250 | 2,250 |
| Health Administration | 6,925 | 6,925 |
| Welfare Administration | 1,620 | 1,620 |
| Welfare General Assistance | 30,000 | 30,000 |
| Town Common | 2,850 | 2,850 |

| | | |
|---|------------------|------------------|
| War Memorial Recreation Program | 15,893 | 15,893 |
| Library | 84,396 | 84,396 |
| Patriotic Purposes | 700 | 700 |
| Old Home Days | 1,500 | 1,500 |
| Conservation Commission | 1,200 | 1,000 |
| Heritage Commission | 600 | 300 |
| Industrial Development Authority | 500 | 500 |
| 2004 HME Fire Truck 5 th Payment | 14,643 | 14,643 |
| Sewer Bond | 52,560 | 52,560 |
| Sewer Plant Upgrade Bond | 117,009 | 117,009 |
| Water System Improvements Bond | 58,201 | 58,201 |
| Tax Anticipation Note Interest | 5,000 | 5,000 |
| Total | 1,434,011 | 1,428,836 |

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **forty-two thousand dollars (\$42,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **forty-nine thousand six dollars (\$49,006)** is to be funded by taxation.

Article 5 - Wage Stipend

To see if the town will vote to raise and appropriate the sum of **six thousand twenty-nine dollars (\$6,029)** to provide a one-time wage stipend for all regularly scheduled town employees at the rate of .25/hour for each regularly scheduled hour of work each week, for 52 weeks. Employees eligible for the stipend must be regularly scheduled to work each week, and must have been employed as of April 1, 2011. No employee will be eligible to receive both the stipend and a wage increase.

Article 6 - Silica Pond Dam

To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to hire an engineering firm qualified in dam-related work to complete an engineering study of the dam and breach analysis of affected structures downstream of the dam; and based upon the findings, design a spillway or breach design that will safely maintain the character of Silica Pond and protect the residents above and below the dam, as mandated by the New Hampshire Department of Environmental Services. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. No funds will be expended without the completion of the engineering study. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 7 - Kimball Hall Repairs

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to replace the sill plate and siding as needed and to replace

four 1st floor windows on the north side of Kimball Hall and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Article 8 - Town Hall Upgrade

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand dollars (\$48,000)** to reset the Town Hall granite steps and to paint the clock tower and the front of the Town Hall and to authorize the withdrawal of **forty-eight thousand dollars (\$48,000)** from the General Government Building Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 9 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand two hundred fifty-seven dollars (\$22,257)** for the care of the cemeteries and to authorize the withdrawal of **twenty thousand six hundred forty-two dollars (\$20,642)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

Article 10 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred fifty dollars (\$2,550)**, to deposit **one thousand five hundred thirty dollars (\$1,530)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **one thousand twenty dollars (\$1,020)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2011, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 11 - 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 3rd of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

Article 12 - Police Department Body Armor Vests

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase four (4) body armor vests for the police officers and to authorize the withdrawal of **thousand dollars (\$3,000)** from the Police Department Capital Reserve Fund to offset this expense.

Article 13 - Police Department Portable Radios

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred four dollars (\$7,504)** to purchase four (4) portable radios and charging units, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **thousand seven hundred fifty-two dollars (\$3,752)** and to authorize the withdrawal of **thousand seven hundred fifty-two dollars (\$3,752)** from the Police Department Capital Reserve Fund to offset the town's share of this expense. No funds will be expended without receipt of the grant.

Article 14 – Fire Department Pagers

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to purchase twenty (20) pagers for the Fire Department, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **five thousand dollars (\$5,000)**. The town's share of the project is **five thousand dollars (\$5,000)** to be raised by taxation. No funds will be expended without receipt of the grant.

Article 15 - Highway Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand eight hundred dollars (\$1,800)** to be deposited in the Highway Department Capital Reserve Fund, from the sale of Highway Department property deposited in the unreserved fund balance (surplus) during 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 16 - Highway Department Sand Sealing

To see if the town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** for sand sealing. This article is to be funded by taxation.

Article 17 - Highway Department Truck

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase a one ton plow truck to replace the 2002 Ford F350 plow truck, and to authorize the withdrawal of **forty thousand dollars (\$40,000)** from the Highway Department Capital Reserve Fund to offset this expense. The 2002 Ford F350 will be used as a trade-in towards the new purchase.

Article 18 - Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand nine hundred thirty-two dollars (\$48,932)**, for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program.

Article 19 - South Street Project

To see if the town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000)** to overlay South Street, funded by taxation.

Article 20 - Transfer Station/Recycling Center Special Revenue Fund

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund from the purchase of Transfer Station/Recycling Center equipment, Transfer Station bags, and to offset the landfill bond payment to also include for the maintenance and repair of the Transfer Station/Recycling Center. (2/3 Majority Ballot Vote Required).

Article 21 - Transfer Station/Recycling Center Fence Repairs

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred dollars (\$7,500)** to reset the fence and repair the gate at the Transfer Station/Recycling Center and to authorize the withdrawal of **seven thousand five hundred dollars (\$7,500)** from the Special Revenue Fund to offset this expense.

Article 22 - Transfer Station/Recycling Center Waste Oil

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to purchase an oil filter crusher for the Transfer Station/Recycling Center, to be funded with a grant. No funds will be expended without receipt of the grant.

Article 23 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **two thousand nine hundred seventy dollars (\$2,970)** to purchase transfer station bags (a minimum order of 75 cases of the 33 gallon drawstring bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags) and to authorize the withdrawal of **two thousand nine hundred seventy dollars (\$2,970)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

Article 24 - Gay-Kimball Library Repairs

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand five hundred dollars (\$22,500)** to re-shingle the Gay-Kimball Library roof, replace (13) single pane windows, paint the exterior, upgrade the fire alarm system and security system, to allow the addition of remote panic buttons for staff safety and to authorize the withdrawal of **twenty-two thousand five hundred dollars (\$22,500)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Article 25 - Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two thousand four hundred sixty dollars (\$2,460)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 26 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **eighty thousand three hundred fifty-seven dollars (80,357)** to deposit in the Capital Reserve Funds as specified:

| | Recommended By | |
|--------------------|----------------|---------------|
| | Board of | Budget |
| | Selectmen | Committee |
| Reassessment | 20,000 | 20,000 |
| Police Department | 5,000 | 5,000 |
| Fire Department | 10,357 | 10,357 |
| Highway Department | 10,000 | 10,000 |
| Highways & Streets | <u>35,000</u> | <u>-0-</u> |
| Total | 80,357 | 45,357 |

Article 27 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **sixteen thousand dollars (\$16,000)** to deposit in the Expendable Trust Funds as specified:

| | Recommended By | |
|------------------------------|----------------|---------------|
| | Board of | Budget |
| | Selectmen | Committee |
| General Government Buildings | 10,000 | 10,000 |
| Samuel E. Paul War Memorial | 5,000 | 5,000 |
| Computer Technology | <u>1,000</u> | <u>1,000</u> |
| Total | 16,000 | 16,000 |

Article 28 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

Article 29 - Donations

To see if the town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to be donated to the agencies as specified:

| | Recommended By | |
|---------------------------------|----------------|--------------|
| | Board of | Budget |
| | Selectmen | Committee |
| Helping Hand Center | 1,500 | 1,250 |
| Community Kitchen | 1,000 | 500 |
| Historical Society | 1,000 | 1000 |
| Meadowood Fire Department | 1,500 | 1500 |
| Troy Senior Citizens | 500 | 400 |
| Southwestern Community Services | <u>2,500</u> | <u>2000</u> |
| Total | 8,000 | 6,650 |

Article 30 – Conservation Land

To see if the town will vote to authorize the Selectmen to turn the management of three parcels acquired by Tax Collector's Deed to the Conservation Commission, pursuant to RSA 80:80, Section V, to protect the natural, open space value of the parcels: (Tax Map 13 Lot 5) .12 acre triangle at the intersection of Quarry Road and NH Route 12; (Tax Map 18 Lot 10) .05 triangle at the intersection of Water Street and NH Route 12; and (Tax Map 20 Lot 15) 1.08 acre triangle at the intersection of Old Keene Road and NH Route 12.

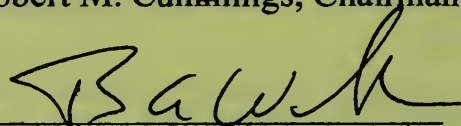
Article 31 – Industrial Development Authority / Legal Advise

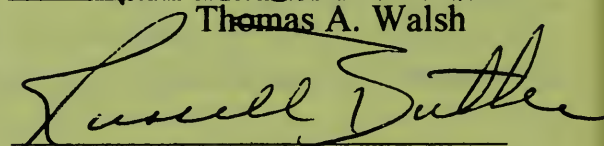
To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to hire a lawyer to interpret contracts related to Troy Mills and also make recommendations for inserting safe guards into any future contracts in order to protect the town which currently there are none, This article is to be funded by taxation. (By Petition) The Selectmen do not recommend this article. The Budget Committee recommends this article.

GIVEN UNDER our hands this 13th day of February in the year of our Lord, two thousand and twelve. A true copy of Town Warrant – Attest

SELECT BOARD


Robert M. Cummings, Chairman


Thomas A. Walsh


Russell W. Butler

Cemetery Commission Report

This past year for the cemetery department went very smooth. Even though there was a hurricane that hit some parts of the north east very hard late last summer, the Town of Troy was spared. The weather otherwise was not too dry or too wet which made caring for the grounds mostly routine.

If you have driven out the Marlborough Road you may have noticed the big spruce trees along beside the cemetery have been removed. This was done to eliminate the potential of these trees from being broken or blown over by some unwelcome force of nature, and ultimately damage graves or grave stones in the cemetery. There is a plan to replace these trees with a hedge at some future date.

The electronic data base of the cemetery records is still in process, with hopes of completing it this year.

Once again I want to thank Skip and Bob for the great job they do maintaining the cemeteries and other plots of land about the Town. Without their conscientious efforts the job of maintaining the cemeteries would be a lot more difficult for the commissioners.

Cemetery Commissioners

Ralph Heald
James Dicey
Scott Meader

Cheshire Railroad Commission

The Troy Cheshire Railroad Depot commission had a “standstill” year in 2011. The state of the economy had a major impact on the Depot. Combined with the town budget cuts and a smaller number of individual donations that we rely on, it proved to be a disappointing year.

During the summer, we worked together with the Historical Society and hosted a community yard sale and a movie at the Depot for the children. Unfortunately, this fundraiser was not as well attended because of the extremely hot weather on the day of the event. We sold copies of the Troy 175th Celebration along with a silent auction in an attempt to bring in some much needed revenue and to spike interest in our 200th Celebration in 2015.

In the coming year we plan more movies for the children, events and raffles. We also will be attempting to have the Depot open to the public every Saturday between approximately April through September (weather permitting).

We urge all to come and enjoy how far we have come with the restoration of the Depot and with little help hear how much further we could go.

As hard as our volunteer commissions work to maintain the museum for our residents and tourists to enjoy and take pride in, if this trend continues, it is uncertain what the future will hold for this historical landmark.

Respectfully submitted,

Veronica Hoffman
Chairman

Conservation Commission

The Conservation Commission is dedicated to the preservation of Troy's unique character of all natural resources. The Commission actively seeks to preserve Troy's natural character, open lands for education, recreation and enjoyment, areas of historical significance or natural beauty, water resources, marshland, swamps, wild lands and wildlife, rare plants as well as invasive plants of educational and environmental significance.

Troy's Conservation Commission completed Phase I Natural Resources Inventory (NRI) which is a comprehensive map-based identification, description and compilation of existing natural resources data. These maps are 34" x 43" and are available in the Selectmen's Office and at Gay-Kimbal Library. They may be used as a planning tool for future site-specific assessments and recommendations. We encourage their use.

Also completed is Phase II Natural Resources Inventory (NRI) for the purpose of ground fine scale assessment, validating specific areas for zoning practices and to better understand site-specific ecological attributes on selected properties owned by the Town of Troy. These 11" x 17" maps and report are also located in the Selectmen's Office and at Gay-Kimbal Library. Your Conservation Commission is very proud of the completion of this information for public use.

Our work compliments that of the Planning Board. While the Commission is a three to seven member Town Board appointed by the Selectmen and tasked with regulatory functions, we are an independent board. At the heart of Troy's natural beauty is its land.

The Conservation Commission meets at the Gay-Kimbal Library in the Conference Room on the second Tuesday of every month, beginning at 7pm. All meetings are open to the public and all are most welcome.

Respectfully submitted,
Dorrie Upton, Chair

Emergency Management

2011 has been a fairly active year. For the first time since the Ice Storm of 2008 was the Emergency Operation Center activated. This activation was in direct response to Tropical storm Irene. The town faired pretty well overall with no significant property damage. In addition emergency management was able to recoup \$1500.00 from FEMA to cover emergency operations directly related to Irene.

We received from a grant a storage/command trailer to serve as a mobile Emergency Operations Center that can be deployed in relative proximity to a disaster site.

We continue to attend quarterly meetings of the Greater Monadnock Public Health Network whose mission is to:

1. Coordinate regional health and safety services among local government, health and social service agencies, businesses, hospitals, emergency care centers, schools, first responders, faith groups and special emergency preparedness and response initiatives;
2. Continually assess resources to inventory strengths and gaps;
3. Identify needs and promote wise use of existing resources;
4. Advance and improve resources via technical assistance, continuing education programs, training, and drills; and create and test models for a public health emergencies.

Again Thanks to all the people that have volunteered their time to help us.

Respectfully submitted,

Robert Hebert

EMD

Neal Richardson

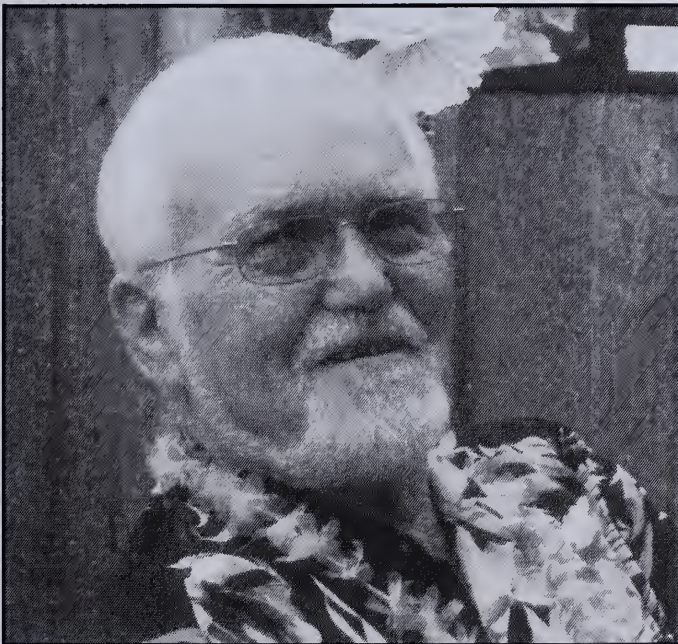
AEMD

Fire Department

In Memory of Alan Grimshaw for his 30+ years of service to the Town of Troy.



In Memory of Allan Raitto for his 53 years of service to the Town of Troy.



Fire Department

In 2010 the Fire Department responded to 82 calls for service, down by 29 from the previous year.

Calls For Service

| | | | |
|----------------------------------|----|----------------------------|----|
| Motor Vehicle Accident/Fire..... | 13 | EMS/Public Assistance..... | 13 |
| Automatic Fire Alarm..... | 7 | Hazmat/Gas Leak..... | 4 |
| Brush Fire..... | | Mutual Aid..... | 20 |
| Carbon Monoxide Detector..... | 3 | Structure Fire..... | 9 |
| Chimney Fire..... | 1 | Other..... | 0 |
| Electrical Fire/Problem..... | 11 | Total..... | 82 |

The Department would like to thank everyone who helped do the building and ground maintenance through the year, and would also like to thank everyone who help do the maintenance on the apparatus and department owned gear. The Department would also like to thank Brad Decatur and his helpers from Decatur Plumbing and Heating for a great job installing the new boiler system in the fire station.

The Department is very proud to announce that we had three firefighters successfully pass the Firefighter Level one Certification, FF David Ellis, FF Doug Lyman and FF Nathan Wielosinski. The Department also had one firefighter successfully past the Firefighter Level Two Certification, Nick Jacobetz. The Department also has four of it's member enrolled in an EMT-B class at this time, Chief Mark Huntoon, Captain Todd Carter, Lieutenant Nick Jacobetz and Firefighter Douglas Lyman, best of luck to all of you.

The Department has been working on several grant over the past four years and is very proud to announce that with the persistence and dedication from Deputy Scott Meader that the department received grant from the U.S Department of Homeland Security through the Assistance to Firefighter Grant Program. The grant is a 95/5 % for \$144,400, the Federal Share of the grant is \$137,180 and the Towns Share of the grant is \$7220. The grant is going to be used to purchase 18- 4500 psi self contained breathing apparatus and a 6000 psi Baur two bottle filling station that will be installed at the fire station. The Department is also working with on a 50/50 grant

through Deputy Robert Hebert and Emergency Management for the purchase of new pagers that are needed to be narrow band compliant before January 1, 2013, we should receive notification sometime in the beginning of 2012.

The Department would like to thank all of the men and women who take the time to be involved with the Explorer Program, and all of the young men and women who are members of the explorer program. This program is there to help introduce young men and women at the age of fourteen into the fire service and teach them how to use the different tools and equipment used in the fire service. If anyone between the ages of fourteen and eighteen would like to join the Explorers please contact Chief Mark Huntoon at cell # 499-2051 or Captain Daniel Guay at 242-9716 or the Fire Station at 242-7759

If you are interested in becoming a member of the fire department or would like to just look around or bring the kids up to see the trucks and equipment, please stop by on Sunday mornings around 10:00am or on our meeting night the third Tuesday of the month at 6:30pm.

The Department regrets to announce that we had two of it's long time members pass away this year, Alan Grimshaw Jr. a 30 year member and Alan Raitto a 53 year member. Both of these members will be missed greatly, it was a pleasure to have been able to work with of these men.

I would like to thank all of the men and women for their time and dedication to the department. I would also like to thank the individuals attend the training, meetings and who take the time to get other levels of certifications. I have enjoyed working with everyone this past year.

Respectfully submitted,

Mark Huntoon

Fire Chief

troyfire-34@hotmail.com

Forest Fire Suppression

The forestry division purchased a mop-up kit, 1000 ft. of 1 inch hose, 800 ft. of 3/4 inch, adapters and nozzles with the funds received from a donation for burning a couple of brush piles. The forestry division also applied for a 50/50 % grant through the State of New Hampshire Forest and Land. The total of the grant received is fifteen hundred dollars which will be used to purchase seventeen pair of wildland firefighting goggles, four pulaski axes and one 1 1/2" high pressure portable Honda water pump.

Fire Permits IT'S THE LAW FIRE PERMITS REQUIRED
EVERY person, firm or corporation who kindles or causes to be kindled any fire or burns or causes to be burned any material, except when the ground is covered with snow, SHALL obtain a written fire permit from the Forest Fire Warden in the town or city where the fire will be kindled. **LIABILITIES** ANY person causing or kindling a fire without a written fire permit from the Forest Fire Warden, or the Warden's authorized agent, when such permit is required, and any person by whose negligence or the negligence of his agents any fire is caused, shall be liable in a civil action for the payment to the town, state or United States or any or all of the same of expenses incurred by the Forest Fire Warden or Deputy Warden in attending or extinguishing such fire. **PENALTIES** ANY person violating the permit law and its provisions, and any person who willfully or recklessly kindles a fire that endangers woodlands, shall be guilty of a misdemeanor punishable by a fine up to \$2,000 and/or up to one year in jail, or both. **CATEGORY I, II, III, IV FIRE PERMITS**
Category I, II, and III fires may be kindled only with written permission of the landowner or the landowner's agent and a written fire permit issued by the Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled. Category IV fires may be kindled only with written permission of the landowner or landowner's agent and a written fire permit issued by the Forest Ranger and Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled. A gas grill or charcoal fire in a container up and off the ground kindled by the landowner or with the landowner's permission does not require a written fire permit.

Forest Fire Suppression

DEFINITIONS "Open Burning" means the burning of any material wherein the products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed container. The use of portable fireplaces is considered open burning.

"Completely Extinguished" means to extinguish so that it emits no smoke, heat or flames. The term does not include a buried fire.

"Raining" means sustained precipitation that is actively occurring of sufficient intensity and duration so as to prevent the fire from spreading in woodland fuels.

"Ground Covered With Snow" means the area within a 100' radius from the fire edge is covered with snow or other frozen precipitation sufficient to prevent the combustion of woodland fuels until the fire is completely extinguished.

"Kindle" means from the point of ignition to the time of complete extinguishment.

"Permittee" means a landowner or a person having permission from the landowner.

"Attended" means that an individual responsible for the fire and capable of extinguishing the fire is on the same property as the fire, is able to immediately extinguish the fire, and has the fire in plain view.

"Seasonal Permit" means a permit issued on an annual basis for a category I, II and IV fire.

"Category I Fire" means a small controlled fire, such as a camp or cooking fire, no greater than 2' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category I fire, conditions permitting, may be kindled with a permit at any time of

Forest Fire Suppression

day whether raining or not.

"Category II Fire" means a controlled fire, such as a camp or cooking fire, no greater than 4' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category II fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.

"Category III Fire" means any other fire, not a category I or category II fire or a fire greater than 4' in diameter or a fire not contained within a ring of resistive material. A category III fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.

"Category IV Commercial Fire" means a fire, other than a category I fire, that can be kindled with a permit between the hours of 9:00 am and 5:00 pm whether raining or not. A permit for this fire would be issued jointly between the Forest Ranger and the Forest Fire Warden or the Warden's authorized agent. The permittee must comply with additional special provisions to qualify for a category IV fire permit.

RULES AND REGULATIONS A written fire permit shall be Summarily Suspended if any of the following fire permit restrictions are violated, and an Official Notice or a Summons may be issued to the violator for the following:

If a fire is kindled or material is burned between the hours of 9:00 a.m. and 5:00 p.m. unless it is actually raining, except for category I and IV fire permits. If a fire is kindled which is in non-conformance with the permit information provided for by RES 5601.04(b) for a category I, II, III fire or RES 5601.05(b) for a category IV fire. If a fire is kindled or material is burned during unfavorable weather conditions (wind, lack of precipitation, or other factors increasing fire hazard) or when a proclamation closing the woodlands is in force. If a fire is kindled or material is burned when specified assistance or suppression equipment is not present to control the fire. If the permittee fails to keep the fire under control or if the Director, Division of Forests and Lands, or his

Forest Fire Suppression

authorized agents or the Forest Fire Warden feel that the material being burned is causing an unusual

What materials can be burned with a fire permit? Brush and untreated wood cannot exceed 5 inches in diameter. No combustible domestic waste, treated wood or composite materials may be burned. RSA-125N defines "combustible domestic waste" as, but not limited to, household trash, packaging materials, plastics, coated or laminated papers, rubber, painted or treated wood, coated or treated cardboard, oily rags, and animal, vegetable, and kitchen waste."

Warden

Mark Huntoon Troy Forest Fire Warden cell# 499-2051

Deputy Wardens

Todd Carter 209-0752

Robert Crowell 352-3853

George Fish 209-2124

Daniel Guay 242-9716

Robert Hebert 242-3712

Respectfully submitted,

Mark D. Huntoon

Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix.

Report of Forest Fire Warden and State Forest Ranger

Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

| County | Acres | # of Fires |
|---------------|--------------|-------------------|
| Belknap | .5 | 1 |
| Carroll ↩ | 5 | 11 |
| Cheshire | 2 | 3 |
| Coos | 7.5 | 30 |
| Grafton | 17.5 | 57 |
| Hillsborough | 2 | 12 |
| Merrimack | 4 | 3 |
| Rockingham | 0 | 0 |
| Strafford | .5 | 2 |
| Sullivan | 3 | 6 |

Report of Forest Fire Warden and State Forest Ranger



Causes of Fires Reported

| | |
|----------------|----|
| Arson----- | 7 |
| Debris----- | 63 |
| Campfire----- | 10 |
| Children----- | 2 |
| Smoking----- | 9 |
| Railroad----- | 1 |
| Equipment----- | 1 |
| Lightning----- | 3 |
| Misc.*----- | 29 |

Total Fires

| | |
|----------|-----|
| 2011---- | 125 |
| 2010---- | 360 |
| 2009---- | 334 |
| 2008---- | 455 |
| 2007---- | 437 |

Total Acres

| |
|-----|
| 42 |
| 145 |
| 173 |
| 175 |
| 212 |

(*power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Gay-Kimball Library
2011 Librarian's Report
www.troylibrary.us

Fun things at the Library in 2011!

- 1. "Animals in the Library" series**
- 2. Hot Soup Social & Ice Cream Social**
- 3. Paws to Read with Amy and Jubilee**
- 4. Two book sales & Two Food for Fines weeks**
- 5. Story times with the amazing Sheila Depew**
- 6. Author Angie Frazier held a writing workshop**
- 7. Summer pizza party**
- 8. Partnered with the NCLA program during the summer**
- 9. Partnered with Historical Society to present Make 'em Laugh silent movies**
- 10. I kissed a Skink during the reptile show to reward everyone for all the books they'd read for the Summer Reading Program.**

We started two new programs this year - Wii Wednesdays & Lego Thursdays. Both have garnered a big response. As always our free WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in the community to offer these services.

This year we were awarded a Children's Literacy Foundation Grant which provided us with \$2,000 worth of new children's books and a great presentation with poet Marv Klassen-Landis at the school. Plus we were able to share our good fortune with Tender Shepard Preschool which received books for both the preschool and its students.

Gay-Kimball Library

Attention History and Genealogy buffs! We have acquired from Janet McCullough the Genealogy of Births, Marriages Deaths in the Town of Troy, NH from the 1700s to 2010. Plus a list of who is in the Village Cemetery. Find the full text on our website. Also see letters written from 1942-1944 to Librarian, Annie Clark, along with a directory of Troy citizens in the armed forces for that time period. The letters were requested to keep a record of all the Troy residents who were in the military and where they were stationed. Find this all on our website.

The Library really does depend on the support of the community. We thank those fabulous folks who donate money for needed items, books, DVDs, etc we use in our collection & book sales. We thank our volunteers' selfless donation of time which allows us to hold two book sales a year and helps us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Evan John and Yvonne Peters—who continue to govern the library with a sense of duty and equally as important a sense of humor. Thank you!

Working to make your life Better!

At the Library

1. 1,400 DVDs
2. 16,500 Books
3. 440 Books on CD
4. 25 Magazines

PLUS Wi-Fi, photocopying, faxing, printing, internet, MS office programs, story time, Lego & Wii programs & More

Gay-Kimball Library

On our website

1. Tumblebooks - story time at home
2. Use the catalog
3. Renew your stuff and avoid fines
4. Downloadable audio books & e-books
5. Latest news & event information
6. Access online full text articles for fun, information & homework.
7. Follow us on Facebook or Twitter

Gay-Kimball Library 2011 Statistics

Items Purchased

| | |
|------------------------|---------------|
| Books | 587 |
| Audiobooks | 24 |
| DVDs | 122 |
| Magazine Subscriptions | 22 |
| Items Donated | 387 |
| Items Withdrawn/Lost | 315 |
| Total Materials | 19,188 |

| | |
|----------------------|--------|
| Total items borrowed | 23,406 |
| Patron Visits | 15,571 |
| Computer Usage | 2,211 |
| Total Patrons | 1040 |
| New Patrons | 106 |
| Meeting Room Usage | 54 |

Catherine Callegari
Library Director
www.troylibrary.us

Helping Hand Center

2011 saw Helping Hand get a much needed exterior facelift. We graciously accept all of the compliments we receive regarding the new siding and the bright, clean and neat interior of the center. We have a facility that we, and the community, can be very proud of.

Our client list now includes approximately 70 households from Troy and Fitzwilliam, most of which needs services on a regular basis. This means that we give boxes of food which include 9 meals per person per household per week. Thanks to the enormous support from the Towns of Troy and Fitzwilliam, local businesses, churches, organizations and individuals, we are able to meet most of these needs. The sale of clothing and household items in our thrift area also adds a great deal to our food purchasing.

As with all service organizations, we never could survive without the hard work and dedication of our volunteers, most of who have been with Helping Hand for many years.

Thanks to all who support us. We appreciate you greatly.

Respectfully submitted,

Jeanne F. Drugg
Managing Director

Highway Department

We had a long winter in 2011, we didn't have the melting in between storms like a normal year. The snow came in November and never left till April, and it sure did pile up. Then once again came the budget freeze . We are still waiting on the sidewalk grant. We only could overlay from Sand Dam up South Street. And we also shimmed some of the roughest places in town. We did a lot of ditching ,tree work, and sign work. We repaired the bridges at Sand Dam with help from Todd Carter.

In 2012 we hope to replace the sidewalks on the west side of the common with the Safe Routes to School Grant from 2010, and hopefully get started on the sidewalk on South Street. I anticipate doing shimming of some of the roughest portions of town roads, also doing some tree work, ditching, mowing and regular maintenance to make the roads safe.

I would as always like to thank my Highway Department staff for another year of service thanks to Gary LeBlanc and Mike Jantti

Thank you to all departments and towns people for all your support year round.

Respectfully submitted,

James E. Dicey

Public Works Director

Historical Society

The Troy Historical Society had a busy 2011. During the annual March meeting, we made our plans for the year. We invited John Gove to instruct the members how to use the computer program that has the collection of Troy's photos. Our next project is to put names with the photos. We are hoping some of you long-time residents will help with that. In June we co-sponsored a "Silent Movie" night at the Library. July was a busy month with the Yard Sale/Lawn Party that we co-sponsored with the Depot Commission.

In September, upon request, we had another "Silent Movie" at the Library. During the months of April through September we worked diligently on preparing the museum for the Open House in October. The partitions were moved to and secured in the center of the room for displays, and painted. New mini-blinds were hung in place of the sheer curtains, floors were washed, displays were added, and new rugs were purchased. All was ready for the October 15th Open House. On December 10th, we were on the East Hill Farm Cookie Tour for the fifth year. Holiday decorations and ornaments from days past were on display during the tour. We would like to say "thank you" to the people who contributed to the displays, and thanks to Gary for the Christmas tree. It was the hit of the day!

We have received many historical items this year, but this was the first year that we received a whole collection. The baseball memorabilia of Steve Follett was generously donated by his cousin, Jane Silver. Again this year, the museum was open the first three Saturdays of the month from 8:30 to 11:00am. We plan to extend the time in 2012. We will be open on those Saturdays from 8:30 to 12:00. So if you missed our open house, feel free to stop by on one of those Saturdays to see the changes we have made. You can also view the museum by appointment.

Troy Historical Society

Our big project for next year is to begin work on Troy's 200th anniversary which will be in 2015. It's not too early to start planning! We are looking for community groups to participate in the planning of this big event. Let's work together to make this the best event ever in Troy's history! Contact Gary Phelps or Kathy Marrotte and let's get planning.

The Society still meets on the **3rd Thursday of the month at 4:00 pm at Kimball Hall**. Please think about becoming an active member of the Troy Historical Society for the year 2012. We are looking for members to help build displays, fill photo albums, make minor repairs, and collect Troy's history. Please become a member of the **Troy Historical Society** and play an active role in **"Preserving the Past for Tomorrow"**.

Respectfully submitted,

Kathy Marrotte
President

Home Healthcare, Hospice & Community Services

Report to the Town of

TROY

2011

Annual Report

In 2011, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

| Services Offered | Services Provided |
|--------------------------------|--------------------------|
| Nursing | 637 Visits |
| Physical Therapy | 236 Visits |
| Occupational Therapy | 23 Visits |
| Medical Social Work | 138 Visits |
| Home Health Aide | 213 Visits |
| Chronic Care | 1,012 Hours |
| Child Health and Prenatal Care | 44 Hours |
| Health Promotion Clinics | 9 Hours |
| Meals-On-Wheels | 4,663 Meals |
| Adult Day Program | 2,934 Hours |

Total Unduplicated Residents Served with Home Care Services:
130

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.

Home Healthcare, Hospice & Community Services

Financial Report

The actual cost of all services provided in 2011 with all funding sources is \$344,603.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2012, we request an appropriation of \$1,962.00 to continue to be available for home care services, and an appropriation of \$2,010.00 for the Meals-On-Wheels program.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit www.HCSservices.org

Meadowood County Area Fire Department

2011 was a challenging year for the Meadowood County Area Fire Department. In April, emergency responses were suspended because of some liability issues. Work was started immediately to remedy these issues. All other entities of Meadowood continued to operate as usual.

MCAFD responded to 36 emergency calls consisting of structure fires, motor vehicle accidents, chimney fires, water rescues, and cover trucks. The towns responded to were: Troy, Fitzwilliam, Keene, Brattleboro, Richmond, Rindge, Hancock, Marlow, and Marlborough.

Members continued their monthly training in SCBA, Haz-Mat, pumps, hydrant work, ropes/knots, incident command, and rescue. Combined training was held with other departments in Haz-Mat, EMS, Wildland, rescue, and live structure fires. A Firefighter I class was completed with 12 people attaining certification. Spring and Fall Fire Schools were held. Members attended other classes held throughout the State in Forestry, Terrorism, EMS, and Instructor classes.

Many projects were done including painting some of the buildings, brush removed from the dam, pumphouse cleaned out, wellhead at the Assembly Hall replaced, the main station was winterized, the office was moved to the assembly hall, the Tower had it's annual test done, a dept. cookbook was sold, the annual auction was held, the annual golf tournament was held, our annual solicitation letter was mailed out, and the tanker and small rescue were sold.

Community service projects: hanging/ removal of the flag/bunting at the Troy Town Hall, hanging/removal of Christmas lights at the Troy Common, hanging/removal of Christmas lights at Fitzwilliam Village Common and the Depot, checking the snow buildup on the Fitzwilliam Fire Station, lending a sign to various community groups, and providing a place for the Troy Seniors annual cookout.

Our plan for 2012 is to resolve the issues and start to respond again, continue to update the training of our personnel, equipment, buildings, upgrade the training center and provide more classes for firefighters, and continue to assist the surrounding communities.

MCAFD extends a sincere thank you to all of you that supports us.

Respectfully submitted,
Chief Robert S. Crowell

Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax-deductible donations. MAC is a primary funding source for search and rescue supplies and equipment.

Hiking attendance was down slightly but the extended foliage season enabled folks to enjoy autumn hiking longer. In addition, minimal snowfall has increased hiker attendance reflected in figures showing more hikers in November than April. Iron Ranger donations continue to increase on Dublin, Marlborough and Gap Mountain trails.

Gilson Pond Campground was open for the first full year. Campers are enthusiastic about the park reflected in an increase of 1,360 camper days. Headquarters Campground is still frequented by many hikers.



Monadnock Advisory Commission

Hurricane Irene caused a total closure of Monadnock State Park in August. It was the second time in less than three years that a storm has resulted in a complete park closure.

The MERE project, Monadnock Ecological Research and Education project, under the auspices of Antioch University professor Peter Palmiotto, continues. This was the second year of the Summit Stewardship program, which educates hikers on alpine vegetation around the summit. An outreach community program with Keene High School assisted with mountain research. It is hoped that additional schools in the region take part in this program in the future.

Commission Members:

Robin Peard Blais, Chair-Fitzwilliam
Rebekah Bullock-Fitzwilliam
Ann Royce-Jaffrey
John Smith-Jaffrey
Ernie Linders-Marlborough
Polly Pattison-Marlborough
Ed Germain-Dublin
Sterling Abram-Dublin
David Adams-Troy
Donald Upton-Troy

Official Representatives or Designees:

Phil Bryce-Director of Parks
Ken Desmarais- Div. Forests & Lands
Carrie Deegan-Society for the Protection of New Hampshire Forests
Patrick Hummel-State Park Manager
George Bald-Commissioner of DRED

Monadnock Family Services

As you know, Monadnock Family Services is actively serving members in your community through the provision of quality mental health counseling services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who experience a range of personal mental health problems, including mental illnesses, emotional and psychological issues. Our substance abuse programs help people to develop new healthy behaviors, and to make positive changes in their lives, while our family programs give new mothers the tools they need to bring happy and healthy children into the world. MFS also offers prevention services for youth at risk of substance abuse and mental health problems.

The cost to MFS to serve uninsured persons has increased steadily with more people seeking help and care, but who cannot afford to pay. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as The Monadnock United Way, grants and conduct additional fundraising efforts through our Board of Directors. Each source helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Therefore, based on figures from the 2011 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 for each resident of the town, which for the town of Troy, amounts to \$2545. We have enclosed information for you about the services provided to residents of your town. If you have questions, or would like more information provided, please feel free to contact Lisa Sullivan at 283-1558.

Monadnock Family Services

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

Sincerely,

Jennifer M. Bowler
Development Director

Annual Report Town of Troy

Number of clients treated.....90

Children: 23

Adults: 63

Seniors: 4

**Total number of appointments provided
for the above residents.....1,549**

**Percentage of payments received
for services.....61%**

**Discounts based on a resident's
ability to pay and other discounts.....\$ 58,232.79**

**In addition to the above discounts
current outstanding and uncollectible
balances.....\$ 39,136.28**

Planning Board

During 2011 the Troy Planning Board has been very active with applications that have been presented to the board for review. The Planning Board was also been actively reviewing the Master Plan, to help preserve the Rural Feel of Troy. One such item is that has been approved is the Open Space Ordinance that would benefit both the Town of Troy and the land owner's for future development in town; this has been completed at this time.

Along with the Open Space Ordinance the Planning Bard has worked very closely with the Troy Conservation Commission in finishing a Natural Resource Inventory. This is a very important tool that will allow the Planning Board to pinpoint sensitive areas in town, for preservation and protection, this would include both natural and historical in nature.

The Planning Board has also been reviewing the applications fees that are charged, this will assure that the Town does not absorb any cost for a new application. The current fees are posted in the Town Hall. Along with the yard sale ordnance which is up for town vote this year.

We have also lost a valuable member of the board Sonny Grimshaw will be missed by the Planning Board.

The Planning Board has lost a number of members this past year, and is in need of members to continue the work of the past year. Members have also been active in attending workshops that have been offered by the State of New Hampshire as well as other local agencies. Current Board members are John Satas, Francis Fournier, Robert Luopa and the Selectman's board member Russell Butler along with the clerk Michelle Stosez. The Planning Board meets at the Town Hall on the first and third Wednesday of every month at seven p.m.

Respectfully submitted,

Steven Sawyer

Police Department

2011 was a productive year for the department in that we answered 4,355 calls for services resulting in an increase from last year's total of 3,357.

I have started posting a weekly synopsis of all calls for services on our web page and I urge everyone to visit us at www.troy-nh.us.

In a small town every employee has to wear many different types of hats, what I mean by this, is say you have the need of the ambulance, usually the police arrive first as we are already out there and we have had basic first aid training. I wanted to be able to do more for anyone who calls for a medical emergency so this past year I successfully passed an EMT-Basic course and am presently preparing to take the National EMT-Basic registry exam. So now when a medical call is received you will have a Chief responding who will be able to do more until the ambulance personnel arrive.

On the same token relating to the Fire Department, Dave Ellis is a member of the Troy Fire Department and has successfully passed the Firefighter Level 1 course. Now if David is on duty as a police officer responding to a fire scene and a need for entry into the interior of a building Dave would be able to assist. A lot of time and effort went into both of these courses and I know this training will benefit everyone.

I would like to give an update to the sidewalk grant dealing with the common. Everyone is aware that this process has taken a few years but I am happy to say that we have received our final approval and notice to advertise.

Advertising is scheduled to be out on January, 25th, 2012 with opening of the bids on Friday, February 17th, 2012. Completion of this project is slated for June of 2012. I am hoping that the South Street sidewalk project takes far less time receiving final approval.

I have submitted two warrant articles this year, one for replacing the body armor worn by all members of the department and the other to replace our portable radios. The body armor by officers has a life expectancy of five years and this is the 5th for the body armor presently worn.

The portable radios are outdated according to Motorola and we were able to get on board with a county wide grant to replace them. I am

Police Department

happy to say that we have already received notification of approval of this grant which is a 50-50 match. Both warrant articles will be taken from the Police Capital Reserve Fund.

Respectfully submitted,

Howard M. Sheats
Chief of Police



Samuel E. Paul War Memorial Commission

In 2011, the Samuel E. Paul War Memorial Commission joined forces with the Keene State College Service Learning Program. From January through April the students from the Health and Wellness Program Geography and Architectural Programs spent numerous hours on the Sand Dam Project.

The interest in our park from the Architectural Department was so large that they were divided into two different groups. Twice a week they presented their ideas and updates to members of our commission for comments and suggestions. Their emphasis was placed on restoring key components of the original park to their former value and adding new and exciting elements to make the park more appealing to more diverse groups. Importance was placed on enhancing the natural beauty features in order to ensure a connection with the past while building towards the future. In the spring the students made a final presentation to the public at the Inn at East Hill Farm that was well received by Troy residents.

In January 2012, the architectural students have once again asked if they could continue their work on the project, which we gladly welcomed. In the coming year it will be our goal to finalize a design and start the job-costing process so we will be well prepared to apply for grants in 2013. Since the park was named after Samuel E. Paul, his son Peter has been kept in the loop and has shown strong support for our efforts.

We have a very dedicated group on our commission, but welcome new members who are interested in working hard on the success of this project.

Respectfully submitted by the members,

Valerie Briton
Chairman

Senior Citizens

The Troy Senior Citizens participated in three day trips this year. In April, we traveled to Foxwoods Casino. We were entertained by the comedian, Yakov Smirnoff and then enjoyed the fantastic buffet the casino offers. We had plenty of time to "people watch" or try our luck at the "one armed bandit". In August, we were off to Portland , Maine for a Lighthouse Lovers Cruise followed by lunch at the Clambake Restaurant near Old Orchard Beach. In September, we went to the Common Man Inn for lunch and then went to the Meadowbrook Pavilion in Gilford, NH for a show of Scottish music.

Special programs are presented at our monthly meetings, sometimes just for fun (Penny Social) and sometimes interesting presentations from guests or members. Judy Hall presented an outstanding program on the history of the Inn at East Hill Farm. Made us all nostalgic for the "good ol'days". Judy's programs are always interesting and humorous. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the Seniors.

The Senior Citizens were also involved in fund raising to assist several organizations in town, making donations to Helping Hands and Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepard Nursing Home and Genesis Eldercare for the residents' Christmas parties.

Our main fund raiser is the breakfast at Kimball Hall on the first Sunday of every month. It's gratifying for us to witness the laughter and socializing at this event. Thank you to our great cook, Police Chief Sheats. He gives his time and energy unselfishly and the Troy Seniors appreciate the work he does on our behalf.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and function.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley, President

Southwest Region Planning Commission

The Southwest Region Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. The Town of Troy is among the communities served by the Commission and participated regularly in the programs we offer. We continue to provide federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information system & mapping, transportation planning, community & economic planning, and emergency management planning. We are funded through multiple sources including local membership dues. With our current operating budget, for each \$1 of local dues received, we've succeeded in leveraging an additional \$12 to assist in addressing the planning needs of the Region and its municipalities. Some of the highlights of Commission activities for the past year include:

- Provided technical assistance to the Town of Troy with its successful grant application under the Safe Routes to School program administered by the state of New Hampshire;
- Developed and distributed the Guiding Change interactive CD for planning boards, conservation commissions, boards of selectmen, and other local officials;
- Updated regional and town specific data from the 2010 Census on the SWRPC website for all towns in the Region as new data became available;
- Provided technical assistance in determining locations of point of dispensing (POD) sites for the Greater Monadnock Public Health Network including assessment of a POD site in the Town of Troy;
- Worked with the Monadnock Region Transportation Management Association in developing an Action Plan to advance economic, social and environmental goals through better transportation planning;

Southwest Region Planning Commission

- Monitored and participated in the development of the State's 10-Year Transportation Improvement Plan for 2013-2022 and provided educational materials to towns on proposed changes to the Plan;
- Continued operation and administration of the Southwest Region Brownfields Assessment program;
- Developed and distributed a comprehensive directory of available transportation services in the Southwest Region for use by human service providers, transportation companies, and the public;
- Continued maintenance of the Comprehensive Economic Development Strategy for Southwest New Hampshire including the preparation of the 2011 CEDS Annual Report;
- Continued efforts in partnership with UNH and other regional planning commissions under the NH Broadband Initiative which is part of a national effort to expand broadband access;
- Assisted the Cheshire County Regional Coordinating Council for Community Transportation in obtaining a grant to support volunteer driver transportation and demand response bus service for the elderly and people with disabilities in Cheshire County;
- Continuation of the Energy Technical Assistance Program to help towns with energy conservation; and
- Sponsored or co-sponsored several public forums including the NH Citizen Planner Collaborative website, Hazard Mitigation Funding workshop and Heading for Home workforce housing summit.

Looking forward to 2012, we continue to be available to assist the towns of the Southwest Region in planning-related activities. Thank you for your continued support and participation with the work of the Planning Commission.

Respectfully submitted,

Tim Murphy, Executive Director

Southwestern Community Services

On behalf of Southwestern Community Services, Inc., I wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Troy during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$3,500. This will allow us to continue the outreach and service delivery in Troy at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Troy over the past forty-plus years.

In closing, I would be happy to meet with the Board of Selectmen of Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512 extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood
Southwestern Community Services, Inc.

Transfer Station/Recycling Center

There wasn't much change in 2011 at the Recycle Center, The markets changed a little. Our percentage of recycling is down a little, But I still would like to commend the residents for there efforts and support. In October we applied for a waste oil grant and got it . So in 2012 we can purchase tools to make the job better.

Once again I would like to thank Superintendent Rod Page and his staff for their dedication serving you and all your recycling needs for another year.

Respectfully submitted,

James Dicey

Public Works Director

Transfer Station/Recycling Center

The chart below illustrates the differences between 2010 and 2011

| Item | Tonage 2010 | Tonage 2011 | Revenues 2010 | Revenues 2011 | Expense 2010 | Expense 2011 |
|------------------------------------|----------------|----------------|------------------|------------------|-----------------|-----------------|
| Cardboard | 46.9 | 22.3 | 6138 | 3623.75 | 0 | 0 |
| Mixed Paper | 31.84 | 21.43 | 1400.9 | 1928.7 | 0 | 0 |
| Newspaper | 10 | 1 | 450 | 275 | 0 | 0 |
| Plastics | 5.4 | 8.13 | 1545.25 | 3412.97 | 0 | 0 |
| Aluminum Beverage Cans | 1 | 1.92 | 917.94 | 1326.61 | 0 | 0 |
| Aluminum Foil/Pet Food Cans | 0.22 | 0.11 | 84.08 | 33 | 0 | 0 |
| Scrap Aluminum | 1.7 | 0.8 | 367.28 | 169.6 | 0 | 0 |
| Scrap Metal | 24.9 | 10.11 | 3760.4 | 1957.69 | 0 | 0 |
| Batteries: Auto | 0.49 | 0 | 108.02 | 0 | 0 | 0 |
| Steel Cans | 4.2 | 3.07 | 497.62 | 524.9 | 0 | 0 |
| Glass | 30.08 | 36.34 | 0 | 0 | 0 | 185.9 |
| Electronic Diposal | 9.2 | 0 | 2042 | 1856 | 1950 | 1950 |
| 5 Cent Returnables | 0.73 | 0 | 4195.85 | 4142.45 | 0 | 0 |
| Waste Oil | 250 gal | 300 gal | 0 | 0 | 0 | 0 |
| Compactor Disposal Fees(bags) | 226.28 | 211.9 | 0 | 0 | 22628 | 21080 |
| CD Container/Tire | 122.09 | 140.33 | 9119.35 | 10760.36 | 12209 | 11715 |
| Compactor Rental Fees | 0 | 0 | 0 | 0 | 3420 | 2910 |
| Trucking Fees | 0 | 0 | 0 | 0 | 6900 | 5700 |
| Pay Per Bag Sales | 0 | 0 | 17023.5 | 17467 | 4111.58 | |
| Transfer Station Permits | 0 | 0 | 198 | 1040 | 249.08 | 0 |
| TOTAL | 515.03 | 457.44 | 47848.19 | 48518.03 | 51467.7 | 43540.9 |
| Tonage that was processd | 515.03 | 457.44 | | | | |
| Compactor Disposal Fees (Bags) | 206.28 | 211.9 | | | | |
| Tonage Hauled off Site | 206.28 | 211.9 | | | | |
| % of Tonage | 0.48 | 0.494 | | | | |
| Recycled Tonage | 308.75 | 245.54 | | | | |
| Recycling Rate | 0.545 | 0.507 | | | | |

Troy Elementary School

Every year instruction becomes more focused. Practices such as grouping staff into grade level teams or PLCs and Response to Intervention continue to fine tune our use of the abundance of data that we have at our disposal. A tracking system is in place for every student that needs extra support to achieve the standards set forth by NCLB. Students are involved in goal setting on assessments. They better understand the expectations and how to achieve them. More and more focused time is allotted to key subjects. Literacy and numeracy each have dedicated times of 90 minutes a day that includes times for reinforcing specific learning objectives. Researched based programs have been purchased and implemented in both areas to assist students that need more and enrichments broaden the learning for others. Work is well under way towards transitioning our curriculum focus to align with the new national core standards that our state adopted. To meet the expectations of these standards more and more learning is expected and younger grades. The district's move to all day kindergarten will prove to be one of the greatest programs towards allowing our students to achieve at these higher levels.

To achieve this, staff is continually broadening their knowledge. In house trainings occur on an ongoing basis. Teachers that are part of district teams share their expertise with the rest of the staff. Many attend workshops and seminars, and several have earned advanced degrees. The drive to continually improve instruction and student learning is endless.

The changes in the district are also impacting how we do business. Most obviously, with mostly new people or people in new positions at the SAU 93 level, new ideas and different perspectives are bringing about significant changes. The elementary schools are becoming more aligned with each other in their programs and procedures. Students arriving at Monadnock Regional Middle School

Troy Elementary School

will have a common educational background. Teams are working on providing educational experiences and resources consistently throughout the district. Outside experts have been brought in to assess where we are and provide steps for the district to move forward.

Everyone has felt the pressures brought on by the painful economic climate of the past several years. At the local, state and national levels funding has been scaled back. It's a fact of life. The Before and After School Program that is giving our students so much is feeling this crunch more than most. The BASP program provides extended educational opportunities, recreation and clubs throughout the year in a safe environment at affordable prices to take a little pressure off many families. Most of its funding has come from the state administered, federal 21st Century Community Learning grant. This grant has become increasingly more competitive while funding continues to be reduced. It's one more example of how we need to dig in and preserve a valuable program.

As always the parents and community in general continue to support their school. We appreciate those that work with the BASP program, our wonderful PTO and all the others that step up when we need help. Educating our youth is a team effort and we couldn't do it alone. Through it all we remember why, it's all for the kids!

Respectfully submitted,

David Dahl
Principial

War Memorial Recreation Committee

In 2011, the Recreation Committee continued its mission 'To promote family activities, awareness, competition, fair play, and sportsmanship through excellence and community involvement'.

Among the committee's major initiatives in 2011 were a clean-up day held on April 16th, which focused on repair and maintenance of the bathrooms and baseball field at the Samuel E. Paul War Memorial Park (Sand Dam) in preparation for the return of baseball. This year, the Swanzey Cal Ripken Youth Baseball League utilized Troy's facilities for the first time in several seasons, and it was a real joy to see the added activity at the park!

The recreation committee also partnered closely with the Troy Cheshire RR Depot Commission on this year's Police vs. Fire Softball Game on July 22nd by serving ice cream, and its Lawn Party and Yard Sale by manning the bouncy houses and popcorn machines on one of the hottest days of the year, July 23rd.

These events and others paved the way for additional activity in 2012 by providing some of the funds necessary to prepare for changes that will be recommended by the Samuel E. Paul War Memorial Commission in years to come. The Recreation Committee is actively participating in the meetings of that group, and is incredibly excited about the positive renovations to come at the park.

The committee is still welcoming new members and appreciates the support of all those who continue to volunteer and attend its events.

Respectfully submitted,

Dennis J. Pratt, Vice-Chairperson
Lisa A. Steadman, Chairperson
Jim Selig (Treasurer)
Jim Reed
Mikel D. Steadman

Water/Sewer Department

In the year 2011 the Troy Water and Sewer Department continued to make improvements. In August we lowered the pump 120 ft. in Bedrock well #1 in an effort to lower the Iron level and have noticed a great improvement. We have passed our 90th percentile for lead and copper testing and will not have to sample again until 2014.

The Wastewater Treatment Plant is continuing to perform as designed, with meeting permit requirements. In September, Justin Frazier took over the position of water and sewer superintendent, and in November Ernest Smalley was hired as the Assistant Superintendent. We are eager to take on several projects the summer of 2012, which will include replacing old fire hydrants, Raising of manhole covers, and replacing older shallow water lines that are on our "run list" to meet the request of the NH DES Water Conservation Plan.

The Water and Sewer Commissioner's Meet on the second and fourth Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners
Bert W. Lang, Chairman
Frank J. Obuchowski
Peter A. Marrotte
John C. Callahan, Jr.
Carl Patten, Jr.

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report
01/01/2011 - 12/31/2011

| CHILD'S NAME | BIRTH DATE | BIRTH PLACE | FATHER'S NAME | MOTHER'S NAME |
|------------------------------|-------------------|--------------------|---------------------------------|----------------------|
| Reese, Connor Scott | 02/08/2011 | Keene, NH | Reese, Justin | Harvey, Kristy |
| Baldwin, Zachary Anthony | 02/16/2011 | Keene, NH | Baldwin, Nathaniel | Baldwin, Brittany |
| Frazier, Willa Belle | 02/17/2011 | Keene, NH | Frazier, Chad | Frazier, Angela |
| Lloyd, Braden Nicholas | 02/17/2011 | Keene, NH | Lloyd, Nicholas | Duval, Angela |
| Caron, Logun Exavier | 02/20/2011 | Keene, NH | | White, Nichole |
| Filipi, Jacob Lawrence | 02/24/2011 | Keene, NH | Filipi, Joseph | Filipi, Susan |
| Adams, Jaxon Drew | 04/12/2011 | Peterborough, NH | Adams, Marshall | Adams, Jamie |
| Brennan, Reilly Marie | 05/08/2011 | Keene, NH | Brennan, Robert | Brennan, Colleen |
| Pelkey, Mason Joseph | 05/28/2011 | Keene, NH | Pelkey, Joseph | Pelkey, Shayna |
| White, Aislinn Kathryn | 07/20/2011 | Keene, NH | White, Anthony | White, Erin |
| Cintorino, Draco Fong | 07/20/2011 | Peterborough, NH | Vonkrebs-Cintorino, Christopher | Chin, Joann |
| Bower, Garrett William | 07/28/2011 | Peterborough, NH | Bower, Thomas | Bower, Staphanie |
| Tucker, Brionna Francis-Ruth | 07/29/2011 | Keene, NH | Tucker, Douglas | Dubriske, Colleen |
| Stevens, Adeline Mae | 08/02/2011 | Keene, NH | Stevens, Mark | Stevens, Lori |
| Wellington, Ainsley Judith | 08/09/2011 | Keene, NH | Wellington, Brian | Wellington, Sara |
| Kemp, Iazk Reeve | 08/14/2011 | Keene, NH | Kemp Jr, Robert | Kemp, Valarie |
| Kersbergen, Aiden John | 08/23/2011 | Keene, NH | Kersbergen, Kevin | Kersbergen, Kristy |

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report
01/01/2011 - 12/31/2011

| CHILD'S NAME | BIRTH DATE | BIRTH PLACE | FATHER'S NAME | MOTHER'S NAME |
|-------------------------------------|------------|------------------|------------------|------------------|
| James, Ayla Mae | 09/02/2011 | Keene, NH | James, Brandon | Marrotte, Erika |
| Dear, Abel Haven | 10/07/2011 | Keene, NH | Dear, Jeremy | Magee, Tonia |
| Brown-Bassle, Iniko James Kaleolani | 10/15/2011 | Keene, NH | Bassle, Shane | Brown, Jennifer |
| Hopkins, Shiloh Olivia | 11/07/2011 | Keene, NH | Hopkins, Curtis | Hopkins, Diana |
| Borgeson, Aubree Lin | 11/26/2011 | Keene, NH | Borgeson, Dustin | Langevin, Meghan |
| Pappas, Theo Philip | 12/02/2011 | Peterborough, NH | Pappas, Michael | Pappas, Eunice |
| Lent, Byron James | 12/04/2011 | Keene, NH | | Lent, Dawn |
| Hart, Jacob Elijah | 12/16/2011 | Keene, NH | Hart, Jason | Hart, Natalie |

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Death Report
01/01/2011 - 12/31/2011

| DECEDENT'S NAME | DATE OF DEATH | PLACE OF DEATH | FATHER'S NAME | MOTHER'S MAIDEN NAME |
|--------------------|------------------|-------------------|---------------------|-------------------------|
| Therrien, Terry | 01/02/2011 | Troy | Muir, Howard | Jerome, Rita |
| Hodgdon, Janice | 01/30/2011 | Troy | Copplestone, Arthur | Carpenter, Miriam |
| Watkins, Bernard | 02/17/2011 | Troy | Watkins, Clayton | Ledger, Rose |
| Rocheleau, Diana | 03/16/2011 | Troy | Lock Sr, Harod | Williams, Dorothy |
| Rose Sr, James | 03/30/2011 | Lebanon | Rose, Edward | James, Dorothy |
| Adamson, Miriam | 04/01/2011 | Jaffrey | Matson, Edward | Hakkaranine, Elin |
| Rouleau, Freeman | 06/01/2011 | Lebanon | Rouleau, Joseph | Abare, Marie |
| Breen Sr, Peter | 06/13/2011 | Troy | Breen Jr, Edward | Burns, Helen |
| Strickland, Viola | 07/11/2011 | Keene | Hass, Ambrose | Smith, Bertha |
| Beaudoin, Fereol | 09/06/2011 | Keene | Beaudoin, Joseph | Laplante, Ann |
| Frazier, Mary | 10/05/2011 | Westmoreland | Farwell, Oren | Ruffle, Emo |
| Luopa, Ranold | 10/10/2011 | Lebanon | Luopa, Laurence | Unknown, Delores |
| Raitto, Allan | 11/20/2011 | Keene | Raitto, Arvo | Hill, Helen |
| Butinsky, Alice | 12/03/2011 | Westmoreland | Parent, Ernest | Darden, Emma |
| Honkala, Ruth | 12/27/2011 | Richmod | Beuberg, Albert | Pfrommer, Emilie |

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2011 - 12/31/2011

| PERSON A'S NAME | PERSON A'S RESIDENCE | PERSON B'S NAME | PERSON B'S RESIDENCE | PLACE OF MARRIAGE | DATE OF MARRIAGE |
|----------------------------|---------------------------------|----------------------------|---------------------------------|------------------------------|-----------------------------|
| Smith, Andrew | Troy, NH | Daniels, Ryan | Troy, NH | Keene | 03/19/2011 |
| Snyder, Gina | Troy, NH | Forstrom, Christopher | Troy, NH | Keene | 04/30/2011 |
| Jones, Harold | Troy, NH | Pelkey, Debra A | Troy, NH | Troy | 05/28/2011 |
| Leary, Natasha M | Troy, NH | Constant, Nicholas R | Troy, NH | Troy | 06/12/2011 |
| Faatz, Hannah K | Troy, NH | Vayens, Rene M | Antrim, NH | Rindge | 06/25/2011 |
| Tasho, Richard | Troy, NH | Sayward, Karen J | Windham, NH | Porstmouth | 07/16/2011 |
| Patch, Craig A | Troy, NH | Ellis, Jillian L | Troy, NH | Swanzy | 07/16/2011 |
| Lang, Gregory F | Troy, NH | Holmes, Debra A | Troy, NH | Troy | 07/30/2011 |
| Davis, Matthew J | Troy, NH | Dixon, Chelsie R | Troy, NH | Keene | 08/20/2011 |
| Hart, Jason D | Troy, NH | Hall, Natalie B | Troy, NH | Keene | 10/05/2011 |
| Benson, Amy L | Troy, NH | Pratt, Justin R | Troy, NH | Troy | 11/08/2011 |

TOWN OF TROY
State of New Hampshire
Town Meeting Minutes
March 8, 2011

Town Meeting began with the polls being opened at 10;00 am by Moderator Thomas Britton at the Troy Elementary School, for the purpose of electing Town Officers and voting on the School District warrant. Voting continued until 7:00 pm at which time the counting of ballots commenced.

The meeting reconvened on Wednesday March 9, 2011. This session was called to order by Moderator Thomas Britton at 7:10 pm to act on the remaining articles of the Town Warrant. Following the pledge of allegiance to the flag, led by John Satas, the moderator introduced Donald Upton, president of the Troy Redevelopment Group, who spoke briefly on the status of the Troy Mills redevelopment. Mr. Upton then introduced Don Jutton consultant from Municipal Resources Inc. who reviewed the events related to the Troy Mills redevelopment from the clean-up of the landfill site to the present status of the project. There was also a report by a representative from Keene State College regarding a study of and work projects, health and safety benefits relative to the Sand Dam recreation area.

Article 1 – Election of Officers

| | |
|--|---------------------------|
| SELECTMAN Thomas A. Walsh | Three Years |
| TRUSTEE OF THE TRUST FUNDS No candidate | Three Years |
| BUDGET COMMITTEE Joseph M. Filipi | One Year |
| BUDGET COMMITTEE No candidate filled from write in | Two Years |
| BUDGET COMMITTEE No candidates filled from write ins | Three Years –Three |
| PLANNING BOARD No candidates filled from write in | One Year |

| | |
|--|----------------------------|
| PLANNING BOARD Steven J. Sawyer No candidate filled from write in | Two Years – Two |
| PLANNING BOARD Alan Grimshaw, Jr. No candidates filled from write ins | Three Years – Three |
| ZONING BOARD No candidate filled from write in | Two Years |
| ZONING BOARD No candidate filled from write in | Three Years |
| CEMETERY COMMISSIONER James E. Dicey | Three Years |
| FIRE CHIEF Mark D. Huntoon | Three Years |
| WELFARE ADMINISTRATOR Cynthia N. Satas | One Year |
| LIBRARY TRUSTEE Yvonne Peters | Three Years |
| WATER/SEWER COMMISSIONER Carl H. Patten, Jr. | One Year |
| WATER/SEWER COMMISSIONER Christopher D. Raymond | Two Years |
| WATER/SEWER COMMISSIONER Frank J. Obuchowski | Five Years |

Article 2 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million three hundred ninety-two thousand three hundred four dollars (\$1,392,304)** for the general government fiscal year operating budget period, January 1, 2011 to December 31, 2011, recommended by the Budget Committee.

| | Recommended by | |
|--|---------------------------|-------------------------|
| | Board of Selectmen | Budget Committee |
| Committee | | |
| Office of the Board of Selectmen | 109,395 | 109,330 |
| Office of the Town Clerk/Tax Collector | 81,467 | 82,833 |
| Election and Registration | 1,052 | 625 |
| Auditors for Town Books | 9,870 | 9,870 |
| Judicial and Legal | 12,000 | 12,000 |
| Planning Board | 3,629 | 3,000 |
| Zoning Board of Adjustment | 400 | 400 |
| Kimball Hall | 7,813 | 7,013 |
| Town Hall | 18,756 | 18,671 |
| Cheshire Railroad Depot | 2,650 | 2,650 |
| Regional Associations | 2,240 | 2,240 |

| | | |
|---|------------------|------------------|
| Police Department | 272,375 | 270,198 |
| Police Revenue Offset | 19,956 | 7,500 |
| Troy Ambulance, Inc | 3,940 | 3,940 |
| Emergency Services Building | 7,376 | 7,376 |
| Fire Department | 68,831 | 60,000 |
| Forest Fire Suppression | 2,355 | 2,355 |
| Emergency Management | 4,961 | 4,961 |
| Highway Department | 34,794 | 234,891 |
| Street Lighting | 14,375 | 14,375 |
| Transfer Station/Recycling Center | 143,787 | 136,189 |
| Animal Control | 2,457 | 2,457 |
| Health Administration | 7,001 | 7,001 |
| Welfare Administration | 1,618 | 1,618 |
| Welfare General Assistance | 30,000 | 30,000 |
| Town Common | 2,850 | 2,850 |
| War Memorial Recreation Program | 18,839 | 18,839 |
| Library | 83,569 | 83,569 |
| Patriotic Purposes | 700 | 700 |
| Old Home Days | 1,500 | 1,500 |
| Conservation Commission | 1,200 | 1,200 |
| Heritage Commission | 600 | 600 |
| Industrial Development Authority | 500 | 500 |
| 2004 HME Fire Truck 5 th Payment | 14,643 | 14,643 |
| Sewer Bond | 52,560 | 52,560 |
| Sewer Plant Upgrade Bond | 119,628 | 119,628 |
| Water System Improvements Bond | 59,222 | 59,222 |
| Tax Anticipation Note Interest | 5,000 | 5,000 |
| Total | 1,423,909 | 1,392,304 |

Amended to increase the line item Election & Registration to \$ 1052 increasing the Budget Committee figures by \$ 427, increasing the amount to \$1,392,731.00 vote was to accept the Budget Committee figures.

Passed as amended

Motion made to move to article 13 before taking up article 3, passed, moved to article 13.

Article 13 was discussed and voted on (see article 13 for results).

Motion made to move to article 14 before taking up article 3, passed, moved to article 14.

Article 14 was discussed and voted on (see article 14 for results).

Motion made to move to article 15 before taking up article 3, passed, moved to article 15.

Article 15 was discussed and voted on (see article 15 for results).

Article 3 – Transfer Station Special Revenue Fund, Account Number 9243548025

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund, Account Number 9243548025, from the purchase of Transfer Station/Recycling Center equipment only, to the purchase of Transfer Station/Recycling Center equipment, the purchase of Transfer Station bags, and to offset the landfill bond payment. (2/3 Majority Ballot Vote Required).

Article passed, ballot vote YES 88, NO 18.

Motion made to move to article 6 before taking up article 4, passed, moved to article 6.

Article 6 was discussed and voted on (see article 6 for results).

Article 4 – Transfer Station Special Revenue Fund, Account Number 9720735939

To see if the town will vote to discontinue the Transfer Station Special Revenue Fund, Account Number 9720735939. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000, are to be deposited in the unreserved fund balance (surplus). (Majority Ballot Vote Required).

Article passed, ballot vote YES 89 NO 5

Article 5 – Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of up to **thirty thousand dollars (\$30,000)** deposited in the unreserved fund balance (surplus) from discontinuing Special Revenue Fund, Account Number 9720735939. The balance of **sixty-one thousand six dollars (\$61,006)** is to be funded by taxation.

Passed as presented

Article 6 – Computer Technology Expendable Trust

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-A, to be known as the Computer Technology Fund, for the purpose of replacing and maintaining the town computer equipment, to raise and appropriate the sum of **one thousand dollars (\$1,000)** for this fund, with the funds coming from the unreserved fund balance (surplus), and to authorize the Selectmen as agents to expend. Majority Vote Required. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Motion made to move to article 20 before taking up article 7, passed, moved to article 20.

Article 20 was discussed and voted on (see article 20 for results).

Motion made to move to article 21 before taking up article 7, passed, moved to article 21.

Article 21 was discussed and voted on (see article 21 for results).

Article 7 – Reassessment of Public Utility

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to assess the first time new values for taxable telephone property, as of April 1, 2011 and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the Reassessment Capital Reserve Fund to offset this expense.

Passed as presented

Article 8 – Town Hall Repairs

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to replace the garage standard access door, repair the cellar door, paint the front of the town hall, and upgrade some electrical work, and to authorize the withdrawal of **fifteen thousand dollars (\$15,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Article was amended to read:

Article 8 – Town Hall Repairs

To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to replace the garage standard access door, to repair the cellar door and upgrade some electrical and plumbing work at the Town Hall, to paint the front of the Town Hall, to install insulation in the Gay-Kimball Library, to replace damaged shingles on the library roof, to repair the kitchen exhaust fan and the fire suppression system for the kitchen oven at Kimball Hall, and to make repairs to the Emergency Services Building roof, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the General Government Buildings Expendable Trust Fund to offset these expenses.

Passed as amended

Motion made to move to article 26 before taking up article 9, passed, moved to article 26.

Article 26 was discussed and voted on (see article 26 for results).

Article 9 – Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **twenty-three thousand seven hundred sixty-four dollars (\$23,764)** for the care of the cemeteries and to authorize the withdrawal of **twenty-two thousand one hundred forty-nine dollars (\$22,149)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

Passed as presented

Article 10 – Cemetery Maintenance Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand dollars (\$1,000)**, to deposit **six hundred dollars (\$600)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **four hundred dollars (\$400)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2010, deposited in the unreserved fund balance (surplus). The Board of Selectmen recommends this appropriation.

Passed as presented

Article 11 – Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **two hundred fifty thousand dollars (\$250,000)** for the sidewalk upgrades to South Street. No funds will be expended without receipt of the grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article passed on ballot vote YES 78 NO 20

Article 12 – 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 2nd of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

Passed as presented

Article 13 – Fourth Full-Time Police Officer Position

To see if the town will vote to raise and appropriate the sum of **sixty thousand four hundred ninety-seven dollars and 13/100 (\$60,497.13)** to reinstate the fourth full-time police officer position, which was recently voted on and rescinded by the Board of Selectmen. If this article passes the money will be spent as follows: Base Salary **thirty-five thousand dollars (\$35,000)** NH State Retirement System **five thousand four hundred sixty-eight dollars and 75/100 (\$5,468.75)** LGC Health Insurance Family Plan **eighteen thousand three hundred thirty-eight dollars and 04/100 (\$18,338.04)** Medicare Taxes **five hundred seven dollars and 50/100 (\$507.50)**. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

Article failed on ballot vote YES 35 NO 98

Article 14 – Two Part-Time Police Officer Positions

To see if the town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to reinstate the two part-time police officer positions, which were given up with the creation of the fourth full-time police officer's position, which the

Board of Selectmen approved back in 2004. This article is submitted in the event that the petition warrant article for the fourth full-time police officer position fails. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

Article failed on ballot vote YES 37 NO 84

Article 15 – 2011 Ford Expedition SSV & Equipment

To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement in the amount of **twenty-six thousand eight hundred fifty dollars (\$26,850)** and to raise and appropriate the sum of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** for a down payment on a 2011 Ford Expedition, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund. Annual payments of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** will be payable over the term of three years against the remaining balance of **seventeen thousand three hundred seventy-three dollars and 72/100 (\$17,373.72)**. The remaining balance will also be withdrawn from the Police Capital Reserve Fund. The first annual payment will be due in April 2011. This police cruiser will replace the 1999 Ford Expedition. This article has no effect on the tax rate. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (2/3 Majority Vote Required) (By Petition)

Article failed on ballot vote YES 45 NO 81

Article 16 – Emergency Management Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two hundred fifty dollars (\$250)** to be deposited in the Emergency Management Expendable Trust Fund, from the sale of a 1967 10 KW generator, deposited in the unreserved fund balance (surplus) August 9, 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 17 – Emergency Management Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred sixty-five dollars (\$2,565)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2010 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 18 – Emergency Management Storage Trailer

To see if the town will vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** for a 20'x8' aluminum storage trailer, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

Passed as presented

Article 19 – Emergency Management 8 KW Generator

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase an 8 KW generator and shelves for the Emergency Management storage trailer and to authorize the withdrawal of **three thousand dollars (\$3,000)** from the Emergency Management Expendable Trust Fund to offset this expense. No funds will be expended unless the grant is received to purchase the storage trailer presented in Article 18.

Passed as presented

Article 20 – Emerg Mgmt 20 KW Generator and Fire Department Air Packs and Bunker Gear

To see if the town will vote to raise and appropriate the sum of **two hundred ten thousand six hundred fifty-six dollars (\$210,656)** to purchase a 20 KW generator, trailer, and trailer storage fees for Emergency Management, (18) Z7 air-packs, compressor and installation, training fees, and (10) sets of bunker gear for the Fire Department, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

Article failed to pass (show of hands yes 32, no 62).

Article 21 – Fire Department SCBA and Air Compressor

To see if the town will vote to enter into a long-term lease/purchase agreement in the amount of **one hundred thirty thousand dollars (\$130,000)** to purchase (14) new Viking Z7 air-packs and a compressor filling station. The first payment will be the down payment of **thirteen thousand dollars (\$13,000)**. The remaining balance will be paid over the next **five years** for annual payments of **twenty-five thousand four hundred eighty-eight dollars and 18/100 (\$25,488.18)**, funded by taxation. This purchase will replace (18) Scott 2.2 air-packs and an air compressor. This article is necessary if the Homeland Grant funds for Article 20 are not granted to the town. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article failed on ballot vote YES 38 NO 74

Article 22 – Fire Department Boiler

To see if the town will vote to raise and appropriate the sum of **thirteen thousand five hundred fifty dollars (\$13,550)** to replace the forced hot air system at the Fire Station with a forced hot water boiler or equivalent and three modine heaters, and to authorize the withdrawal of **thirteen thousand five hundred fifty dollars (\$13,550)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Passed as presented

Article 23 – Fire Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **seven hundred forty-four dollars (\$744)** to be deposited in the Fire Department Capital Reserve Fund, from the sale of scrap metal deposited in the unreserved fund balance (surplus)

during 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 24 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **fifty-six thousand two hundred thirty-three dollars (\$56,233)**, which will be received from the State of New Hampshire Highway Block Grant Program during 2011 for maintenance, construction, and reconstruction of Class IV and V highways.

Passed as presented

Article 25 – South Street Project

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to overlay South Street, funded by taxation. The total cost of the project is estimated to be \$75,000, using \$35,000 from the Highway Block Grant, included in Article 23, and \$40,000 from taxation.

Passed as presented

Article 26 – Highway Department Excavator

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase an excavator to replace the 1988 John Deere Backhoe, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the Highway Department Capital Reserve Fund, **ten thousand dollars (\$10,000)** from the Sewer Department Savings Account, and **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Special Revenue Fund, Account Number 9243548025 to offset this expense. The 1988 backhoe will be sold with the proceeds to be deposited in the Highway Department Capital Reserve Fund.

Article failed on ballot vote YES 47 NO 63

Article 27 – Silica Pond Dam Repairs

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to hire an engineering firm qualified in dam-related work to complete an evaluation, mandated by the New Hampshire Department of Environmental Services.

Article failed

Article 28 – Transfer Station/Recycling Center Baler

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the installation and purchase of a used 48” vertical baler, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Building and Equipment Capital Reserve Fund to offset this expense.

Passed as presented

Article 29 – Sand Dam Snack Shack Demolition/Relocation/Improvements

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars**

(\$10,000) for the demolition or relocation with improvements of the building known as the snack shack, located at the Sand Dam Recreation Area, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 30 – Samuel E. Paul Site Work

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for site work at the Samuel E. Paul Recreation Area, to include upgrading the electrical service, upgrading the dugouts, and replacing the bleachers, and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 31 – Samuel E. Paul Recreation Area Bridges/Railings Repairs

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to repair the bridges/railings crossing the dams at the Samuel E. Paul Recreation Area, and to authorize the withdrawal of **two thousand five hundred dollars (\$2,500)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense.

Passed as presented

Article 32 – Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

Passed as presented

Article 33 – Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2010. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed as presented

Article 34 – Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **forty-five thousand three hundred fifty-seven dollars (\$45,357)** to be deposited in the Capital Reserve Funds.

| | Recommended By | |
|--------------------|---------------------------|-------------------------|
| | Board of Selectmen | Budget Committee |
| Reassessment | 20,000 | 20,000 |
| Police Department | 5,000 | 5,000 |
| Fire Department | 10,357 | 10,357 |
| Highway Department | <u>10,000</u> | <u>10,000</u> |
| Total | 45,357 | 45,357 |

Passed as presented

Article 35 – Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited in the Expendable Trust Funds.

| | Recommended By | |
|------------------------------|---------------------------|-------------------------|
| | Board of Selectmen | Budget Committee |
| General Government Buildings | 10,000 | 0 |
| Samuel E. Paul War Memorial | <u>5,000</u> | <u>0</u> |
| Total | 15,000 | 0 |

Passed as presented

Motion made and passed to vote on the \$15,000 Selectmen’s figures.

Article failed by vote of Yes 38, No 47

Article 36-Donations

To see if the town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** to be donated to the following agencies.

| | Recommended By | |
|---------------------------------|---------------------------|-------------------------|
| | Board of Selectmen | Budget Committee |
| Helping Hand Center | 1,500 | 1,500 |
| Community Kitchen | 1,000 | 1,000 |
| Historical Society | 1,000 | 1,000 |
| Meadowood Fire Department | 2,500 | 2,500 |
| Troy Senior Citizens | 500 | 500 |
| Southwestern Community Services | <u>2,500</u> | <u>2,500</u> |
| Total | 9,000 | 9,000 |

Passed as presented

Article 37-Maintain Forest Road

We the undersigned residents of Troy, hereby petition the Town of Troy, County of Cheshire, State of New Hampshire, for a Warrant Article to Maintain Forest Road. Claimed by the Town to be Town property. To be voted on at Town Meeting of March 2011. The Board of Selectmen does not recommend this article. (By Petition) Motion was made to table the article. (motion failed)

Article failed by ballot vote Yes 39 No 45

Article 38-Motor Vehicle Registration

To have discussion on proposed bill (LSR 930) being presented in Concord to turn over the registering of vehicles to car dealerships instead of having them processed at the Town Clerk's Office in each town, and the results sent to our representatives and the Governor.

Motion made and passed to not support this legislation.

Meeting adjourned at 11:10

Ralph Heald- Deputy Town Clerk

Town of Troy Business Hours

Office Of The Select Board

Monday-Select Board Meeting.....Begins at 5:00pm
Monday, Tuesday and Wednesday.....7:30 am - 5:00 pm
Thursday.....7:30 am - 7:00 pm
(Mon-Thurs Lunch Hour 12:30-1:30)

Office Of The Town Clerk/Tax Collector

Monday and Wednesday.....8:00 am - 4:40 pm
Tuesday.....7:00 am - 4:30 pm
Thursday.....12:30 pm - 7:00 pm
(Mon-Wed Lunch Hour 12:30-1:30)

Highway Department

Monday-Friday.....7:00 am - 3:00 pm

Transfer Station/Recycling Center

Friday.....Noon - 5:00 pm
Saturday.....8:00 am - 5:00 pm

Gay-Kimball Library

Tuesday.....10:30 am - 7:30 pm
Wednesday and Thursday.....1:30 pm - 7:30 pm
Saturday.....10:00 am - 3:00 pm

Water/Sewer Department

Monday-Thursday.....7:00 am - 3:00 pm
Friday.....7:00 am - Noon

TD Bank

Monday-Friday.....8:00 am - 6:00 pm
Saturday.....8:00 am - 1:00 pm

Troy Post Office

Monday-Friday.....8:00 am - 5:00 pm
Saturday.....8:00 am - Noon
(Mon-Fri Lunch Hour 12:30-1:30)

TOWN OF TROY
OFFICE OF THE SELECT BOARD

P.O. BOX 249
TROY, N.H. 03465

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